

RWHAP Allocation Reports

Ryan White HIV/AIDS Program (RWHAP) A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a grant budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

FY18 Part A Allocations Report for Total Part A Grantees

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$367,697,101	73.96%	\$37,161,414	79.72%	\$404,858,515	74.45%
a. Outpatient/Ambulatory Health Services	\$109,307,957	21.99%	\$12,207,073	26.19%	\$121,515,030	22.35%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$9,725,482	1.96%	\$1,131,081	2.43%	\$10,856,563	2.00%
c. AIDS Pharmaceutical Assistance (local)	\$6,038,761	1.21%	\$213,304	0.46%	\$6,252,065	1.15%
d. Oral Health Care	\$45,818,980	9.22%	\$159,106	0.34%	\$45,978,086	8.46%
e. Early Intervention Services	\$15,122,057	3.04%	\$6,496,287	13.94%	\$21,618,344	3.98%
f. Health Insurance Premium & Cost Sharing Assistance	\$12,029,426	2.42%	\$6,099	0.01%	\$12,035,525	2.21%
g. Home Health Care	\$439,391	0.09%	\$0	0.00%	\$439,391	0.08%
h. Home and Community-based Health Services	\$3,414,135	0.69%	\$0	0.00%	\$3,414,135	0.63%
i. Hospice Services	\$800,953	0.16%	\$0	0.00%	\$800,953	0.15%
j. Mental Health Services	\$23,686,407	4.76%	\$1,409,101	3.02%	\$25,095,508	4.62%
k. Medical Nutrition Therapy	\$5,654,068	1.14%	\$28,500	0.06%	\$5,682,568	1.05%
l. Medical Case Management (incl. Treatment Adherence)	\$116,952,812	23.52%	\$14,394,914	30.88%	\$131,347,726	24.15%
m. Substance Abuse Services - outpatient	\$18,706,672	3.76%	\$1,115,949	2.39%	\$19,822,621	3.65%
Support Services Subtotal	\$129,462,440	26.04%	\$9,451,200	20.28%	\$138,913,640	25.55%
a. Case Management (non-Medical)	\$29,461,625	5.93%	\$1,847,537	3.96%	\$31,309,162	5.76%
b. Child Care Services	\$126,715	0.03%	\$0	0.00%	\$126,715	0.02%
c. Emergency Financial Assistance	\$10,435,450	2.10%	\$41,487	0.09%	\$10,476,937	1.93%
d. Food Bank/Home-Delivered Meals	\$24,949,470	5.02%	\$21,227	0.05%	\$24,970,697	4.59%
e. Health Education/Risk Reduction	\$1,509,389	0.30%	\$751,324	1.61%	\$2,260,713	0.42%
f. Housing Services	\$19,483,092	3.92%	\$4,249,213	9.12%	\$23,732,305	4.36%
g. Linguistics Services	\$527,272	0.11%	\$11,477	0.02%	\$538,749	0.10%
h. Medical Transportation Services	\$9,890,174	1.99%	\$151,864	0.33%	\$10,042,038	1.85%
i. Outreach Services	\$4,788,224	0.96%	\$1,336,406	2.87%	\$6,124,630	1.13%
j. Psychosocial Support Services	\$9,145,154	1.84%	\$627,713	1.35%	\$9,772,867	1.80%
k. Referral for Health Care/Supportive Services	\$3,009,075	0.61%	\$122,352	0.26%	\$3,131,427	0.58%
l. Rehabilitation Services	\$73,015	0.01%	\$0	0.00%	\$73,015	0.01%
m. Respite Care	\$54,868	0.01%	\$0	0.00%	\$54,868	0.01%
n. Substance Abuse Services - residential	\$6,212,371	1.25%	\$290,600	0.62%	\$6,502,971	1.20%
o. Other Professional Services	\$9,796,546	1.97%	\$0	0.00%	\$9,796,546	1.80%
Total Service Allocations	\$497,159,541	100.00%	\$46,612,614	100.00%	\$543,772,155	100.00%
Non-services Subtotal	\$75,157,607	13.13%	\$5,417,531	10.41%	\$80,575,138	12.91%
a. Clinical Quality Management	\$20,557,773	3.59%	\$1,182,142	2.27%	\$21,739,915	3.48%
b. Grantee Administration	\$54,599,834	9.54%	\$4,235,389	8.14%	\$58,835,223	9.42%
Total Allocations (Service + Non-service)	\$572,317,148	100.00%	\$52,030,145	100.00%	\$624,347,293	100.00%

FY18 Part A Allocations Report for Atlanta

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$19,211,483	87.43%	\$2,474,045	100.00%	\$21,685,528	88.70%
a. Outpatient/Ambulatory Health Services	\$11,849,214	53.92%	\$2,474,045	100.00%	\$14,323,259	58.59%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,299,781	10.47%	\$0	0.00%	\$2,299,781	9.41%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,630,798	7.42%	\$0	0.00%	\$1,630,798	6.67%
k. Medical Nutrition Therapy	\$195,801	0.89%	\$0	0.00%	\$195,801	0.80%
l. Medical Case Management (incl. Treatment Adherence)	\$1,825,430	8.31%	\$0	0.00%	\$1,825,430	7.47%
m. Substance Abuse Services - outpatient	\$1,410,459	6.42%	\$0	0.00%	\$1,410,459	5.77%
Support Services Subtotal	\$2,762,157	12.57%	\$0	0.00%	\$2,762,157	11.30%
a. Case Management (non-Medical)	\$134,625	0.61%	\$0	0.00%	\$134,625	0.55%
b. Child Care Services	\$31,066	0.14%	\$0	0.00%	\$31,066	0.13%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,149,760	5.23%	\$0	0.00%	\$1,149,760	4.70%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$83,280	0.38%	\$0	0.00%	\$83,280	0.34%
h. Medical Transportation Services	\$168,064	0.76%	\$0	0.00%	\$168,064	0.69%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$417,153	1.90%	\$0	0.00%	\$417,153	1.71%
k. Referral for Health Care/Supportive Services	\$671,377	3.06%	\$0	0.00%	\$671,377	2.75%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$106,832	0.49%	\$0	0.00%	\$106,832	0.44%
Total Service Allocations	\$21,973,640	100.00%	\$2,474,045	100.00%	\$24,447,685	100.00%
Non-services Subtotal	\$1,902,826	7.97%	\$0	0.00%	\$1,902,826	7.22%
a. Clinical Quality Management	\$307,117	1.29%	\$0	0.00%	\$307,117	1.17%
b. Grantee Administration	\$1,595,709	6.68%	\$0	0.00%	\$1,595,709	6.06%
Total Allocations (Service + Non-service)	\$23,876,466	100.00%	\$2,474,045	100.00%	\$26,350,511	100.00%

FY18 Part A Allocations Report for Austin

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,228,429	82.58%	\$50,025	14.68%	\$3,278,454	77.14%
a. Outpatient/Ambulatory Health Services	\$1,368,189	35.00%	\$0	0.00%	\$1,368,189	32.19%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1	0.00%	\$0	0.00%	\$1	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$237,392	6.07%	\$0	0.00%	\$237,392	5.59%
d. Oral Health Care	\$535,243	13.69%	\$0	0.00%	\$535,243	12.59%
e. Early Intervention Services	\$76,737	1.96%	\$50,025	14.68%	\$126,762	2.98%
f. Health Insurance Premium & Cost Sharing Assistance	\$224,323	5.74%	\$0	0.00%	\$224,323	5.28%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$215,033	5.50%	\$0	0.00%	\$215,033	5.06%
k. Medical Nutrition Therapy	\$88,889	2.27%	\$0	0.00%	\$88,889	2.09%
l. Medical Case Management (incl. Treatment Adherence)	\$319,327	8.17%	\$0	0.00%	\$319,327	7.51%
m. Substance Abuse Services - outpatient	\$163,295	4.18%	\$0	0.00%	\$163,295	3.84%
Support Services Subtotal	\$681,072	17.42%	\$290,750	85.32%	\$971,822	22.86%
a. Case Management (non-Medical)	\$249,268	6.38%	\$290,750	85.32%	\$540,018	12.71%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$83,475	2.14%	\$0	0.00%	\$83,475	1.96%
d. Food Bank/Home-Delivered Meals	\$93,700	2.40%	\$0	0.00%	\$93,700	2.20%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$121,677	3.11%	\$0	0.00%	\$121,677	2.86%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$20,168	0.52%	\$0	0.00%	\$20,168	0.47%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$13,296	0.34%	\$0	0.00%	\$13,296	0.31%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$99,488	2.54%	\$0	0.00%	\$99,488	2.34%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,909,501	100.00%	\$340,775	100.00%	\$4,250,276	100.00%
Non-services Subtotal	\$670,453	14.64%	\$0	0.00%	\$670,453	13.63%
a. Clinical Quality Management	\$212,458	4.64%	\$0	0.00%	\$212,458	4.32%
b. Grantee Administration	\$457,995	10.00%	\$0	0.00%	\$457,995	9.31%
Total Allocations (Service + Non-service)	\$4,579,954	100.00%	\$340,775	100.00%	\$4,920,729	100.00%

FY18 Part A Allocations Report for Baltimore

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$9,777,308	73.61%	\$780,329	56.84%	\$10,557,637	72.04%
a. Outpatient/Ambulatory Health Services	\$3,238,596	24.38%	\$0	0.00%	\$3,238,596	22.10%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,477,438	11.12%	\$0	0.00%	\$1,477,438	10.08%
e. Early Intervention Services	\$579,177	4.36%	\$0	0.00%	\$579,177	3.95%
f. Health Insurance Premium & Cost Sharing Assistance	\$115,894	0.87%	\$0	0.00%	\$115,894	0.79%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$30,333	0.23%	\$0	0.00%	\$30,333	0.21%
i. Hospice Services	\$16,266	0.12%	\$0	0.00%	\$16,266	0.11%
j. Mental Health Services	\$562,159	4.23%	\$215,636	15.71%	\$777,795	5.31%
k. Medical Nutrition Therapy	\$284,961	2.15%	\$0	0.00%	\$284,961	1.94%
l. Medical Case Management (incl. Treatment Adherence)	\$3,069,059	23.11%	\$564,693	41.13%	\$3,633,752	24.80%
m. Substance Abuse Services - outpatient	\$403,425	3.04%	\$0	0.00%	\$403,425	2.75%
Support Services Subtotal	\$3,504,514	26.39%	\$592,635	43.16%	\$4,097,149	27.96%
a. Case Management (non-Medical)	\$451,957	3.40%	\$0	0.00%	\$451,957	3.08%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$530,742	4.00%	\$0	0.00%	\$530,742	3.62%
d. Food Bank/Home-Delivered Meals	\$489,257	3.68%	\$0	0.00%	\$489,257	3.34%
e. Health Education/Risk Reduction	\$0	0.00%	\$70,263	5.12%	\$70,263	0.48%
f. Housing Services	\$785,851	5.92%	\$0	0.00%	\$785,851	5.36%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$374,642	2.82%	\$0	0.00%	\$374,642	2.56%
i. Outreach Services	\$436,791	3.29%	\$522,372	38.05%	\$959,163	6.55%
j. Psychosocial Support Services	\$260,861	1.96%	\$0	0.00%	\$260,861	1.78%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$174,413	1.31%	\$0	0.00%	\$174,413	1.19%
Total Service Allocations	\$13,281,822	100.00%	\$1,372,964	100.00%	\$14,654,786	100.00%
Non-services Subtotal	\$1,884,523	12.43%	\$242,288	15.00%	\$2,126,811	12.67%
a. Clinical Quality Management	\$370,888	2.45%	\$80,763	5.00%	\$451,651	2.69%
b. Grantee Administration	\$1,513,635	9.98%	\$161,525	10.00%	\$1,675,160	9.98%
Total Allocations (Service + Non-service)	\$15,166,345	100.00%	\$1,615,252	100.00%	\$16,781,597	100.00%

FY18 Part A Allocations Report for Baton Rouge

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,684,132	76.54%	\$285,803	75.56%	\$2,969,935	76.45%
a. Outpatient/Ambulatory Health Services	\$266,077	7.59%	\$0	0.00%	\$266,077	6.85%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$5,147	0.15%	\$0	0.00%	\$5,147	0.13%
d. Oral Health Care	\$609,084	17.37%	\$0	0.00%	\$609,084	15.68%
e. Early Intervention Services	\$368,009	10.49%	\$195,859	51.78%	\$563,868	14.51%
f. Health Insurance Premium & Cost Sharing Assistance	\$4,781	0.14%	\$0	0.00%	\$4,781	0.12%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$129,549	3.69%	\$0	0.00%	\$129,549	3.33%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,238,224	35.31%	\$89,944	23.78%	\$1,328,168	34.19%
m. Substance Abuse Services - outpatient	\$63,261	1.80%	\$0	0.00%	\$63,261	1.63%
Support Services Subtotal	\$822,502	23.46%	\$92,468	24.44%	\$914,970	23.55%
a. Case Management (non-Medical)	\$172,902	4.93%	\$0	0.00%	\$172,902	4.45%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$200,225	5.71%	\$0	0.00%	\$200,225	5.15%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$98,197	2.80%	\$53,234	14.07%	\$151,431	3.90%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$192,890	5.50%	\$39,234	10.37%	\$232,124	5.98%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$4,468	0.13%	\$0	0.00%	\$4,468	0.12%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$153,820	4.39%	\$0	0.00%	\$153,820	3.96%
Total Service Allocations	\$3,506,634	100.00%	\$378,271	100.00%	\$3,884,905	100.00%
Non-services Subtotal	\$618,818	15.00%	\$66,753	15.00%	\$685,571	15.00%
a. Clinical Quality Management	\$206,273	5.00%	\$22,251	5.00%	\$228,524	5.00%
b. Grantee Administration	\$412,545	10.00%	\$44,502	10.00%	\$457,047	10.00%
Total Allocations (Service + Non-service)	\$4,125,452	100.00%	\$445,024	100.00%	\$4,570,476	100.00%

FY18 Part A Allocations Report for Bergen-Passaic

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,478,787	77.90%	\$131,145	44.00%	\$2,609,932	75.00%
a. Outpatient/Ambulatory Health Services	\$909,477	28.58%	\$0	0.00%	\$909,477	26.13%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$509,130	16.00%	\$0	0.00%	\$509,130	14.63%
e. Early Intervention Services	\$95,462	3.00%	\$0	0.00%	\$95,462	2.74%
f. Health Insurance Premium & Cost Sharing Assistance	\$41,821	1.31%	\$0	0.00%	\$41,821	1.20%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$127,382	4.00%	\$0	0.00%	\$127,382	3.66%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$509,130	16.00%	\$0	0.00%	\$509,130	14.63%
m. Substance Abuse Services - outpatient	\$286,385	9.00%	\$131,145	44.00%	\$417,530	12.00%
Support Services Subtotal	\$703,273	22.10%	\$166,911	56.00%	\$870,184	25.00%
a. Case Management (non-Medical)	\$336,028	10.56%	\$116,242	39.00%	\$452,270	13.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$63,041	1.98%	\$0	0.00%	\$63,041	1.81%
e. Health Education/Risk Reduction	\$0	0.00%	\$14,902	5.00%	\$14,902	0.43%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$119,100	3.74%	\$0	0.00%	\$119,100	3.42%
i. Outreach Services	\$120,283	3.78%	\$35,767	12.00%	\$156,050	4.48%
j. Psychosocial Support Services	\$31,821	1.00%	\$0	0.00%	\$31,821	0.91%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$33,000	1.04%	\$0	0.00%	\$33,000	0.95%
Total Service Allocations	\$3,182,060	100.00%	\$298,056	100.00%	\$3,480,116	100.00%
Non-services Subtotal	\$561,540	15.00%	\$52,599	15.00%	\$614,139	15.00%
a. Clinical Quality Management	\$187,180	5.00%	\$17,533	5.00%	\$204,713	5.00%
b. Grantee Administration	\$374,360	10.00%	\$35,066	10.00%	\$409,426	10.00%
Total Allocations (Service + Non-service)	\$3,743,600	100.00%	\$350,655	100.00%	\$4,094,255	100.00%

FY18 Part A Allocations Report for Boston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,981,435	60.57%	\$688,779	79.42%	\$7,670,214	61.89%
a. Outpatient/Ambulatory Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$151,046	1.31%	\$0	0.00%	\$151,046	1.22%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,518,327	13.17%	\$0	0.00%	\$1,518,327	12.25%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$1,365,750	11.85%	\$0	0.00%	\$1,365,750	11.02%
l. Medical Case Management (incl. Treatment Adherence)	\$3,946,312	34.24%	\$688,779	79.42%	\$4,635,091	37.40%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$4,545,031	39.43%	\$178,482	20.58%	\$4,723,513	38.11%
a. Case Management (non-Medical)	\$1,191,926	10.34%	\$0	0.00%	\$1,191,926	9.62%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$753,661	6.54%	\$0	0.00%	\$753,661	6.08%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$611,441	5.30%	\$0	0.00%	\$611,441	4.93%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$239,327	2.08%	\$0	0.00%	\$239,327	1.93%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$1,184,556	10.28%	\$178,482	20.58%	\$1,363,038	11.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$564,120	4.89%	\$0	0.00%	\$564,120	4.55%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$11,526,466	100.00%	\$867,261	100.00%	\$12,393,727	100.00%
Non-services Subtotal	\$2,034,082	15.00%	\$153,046	15.00%	\$2,187,128	15.00%
a. Clinical Quality Management	\$678,027	5.00%	\$51,015	5.00%	\$729,042	5.00%
b. Grantee Administration	\$1,356,055	10.00%	\$102,031	10.00%	\$1,458,086	10.00%
Total Allocations (Service + Non-service)	\$13,560,548	100.00%	\$1,020,307	100.00%	\$14,580,855	100.00%

FY18 Part A Allocations Report for Charlotte

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,641,766	94.24%	\$480,159	100.00%	\$5,121,925	94.75%
a. Outpatient/Ambulatory Health Services	\$2,675,561	54.32%	\$142,376	29.65%	\$2,817,937	52.13%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$946,438	19.21%	\$0	0.00%	\$946,438	17.51%
e. Early Intervention Services	\$11,125	0.23%	\$62,783	13.08%	\$73,908	1.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$325,183	6.60%	\$0	0.00%	\$325,183	6.02%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$37,239	0.76%	\$0	0.00%	\$37,239	0.69%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$646,220	13.12%	\$275,000	57.27%	\$921,220	17.04%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$283,758	5.76%	\$0	0.00%	\$283,758	5.25%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$7,025	0.14%	\$0	0.00%	\$7,025	0.13%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$202,397	4.11%	\$0	0.00%	\$202,397	3.74%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$74,336	1.51%	\$0	0.00%	\$74,336	1.38%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,925,524	100.00%	\$480,159	100.00%	\$5,405,683	100.00%
Non-services Subtotal	\$748,728	13.20%	\$84,640	14.99%	\$833,368	13.36%
a. Clinical Quality Management	\$181,303	3.20%	\$28,160	4.99%	\$209,463	3.36%
b. Grantee Administration	\$567,425	10.00%	\$56,480	10.00%	\$623,905	10.00%
Total Allocations (Service + Non-service)	\$5,674,252	100.00%	\$564,799	100.00%	\$6,239,051	100.00%

FY18 Part A Allocations Report for Chicago

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,359,164	75.51%	\$1,851,892	86.33%	\$18,211,056	76.49%
a. Outpatient/Ambulatory Health Services	\$4,962,826	22.91%	\$1,310,890	61.11%	\$6,273,716	26.35%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,670,516	7.71%	\$0	0.00%	\$1,670,516	7.02%
e. Early Intervention Services	\$1,497,290	6.91%	\$124,037	5.78%	\$1,621,327	6.81%
f. Health Insurance Premium & Cost Sharing Assistance	\$58,231	0.27%	\$0	0.00%	\$58,231	0.24%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,912,968	8.83%	\$306,365	14.28%	\$2,219,333	9.32%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$4,557,900	21.04%	\$0	0.00%	\$4,557,900	19.14%
m. Substance Abuse Services - outpatient	\$1,699,433	7.84%	\$110,600	5.16%	\$1,810,033	7.60%
Support Services Subtotal	\$5,304,849	24.49%	\$293,150	13.67%	\$5,597,999	23.51%
a. Case Management (non-Medical)	\$526,536	2.43%	\$0	0.00%	\$526,536	2.21%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$84,246	0.39%	\$0	0.00%	\$84,246	0.35%
d. Food Bank/Home-Delivered Meals	\$1,095,195	5.06%	\$0	0.00%	\$1,095,195	4.60%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$313,815	1.45%	\$0	0.00%	\$313,815	1.32%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$446,502	2.06%	\$0	0.00%	\$446,502	1.88%
i. Outreach Services	\$320,134	1.48%	\$147,812	6.89%	\$467,946	1.97%
j. Psychosocial Support Services	\$1,004,630	4.64%	\$34,738	1.62%	\$1,039,368	4.37%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$629,737	2.91%	\$110,600	5.16%	\$740,337	3.11%
o. Other Professional Services	\$884,054	4.08%	\$0	0.00%	\$884,054	3.71%
Total Service Allocations	\$21,664,013	100.00%	\$2,145,042	100.00%	\$23,809,055	100.00%
Non-services Subtotal	\$3,606,829	14.27%	\$241,288	10.11%	\$3,848,117	13.91%
a. Clinical Quality Management	\$1,083,888	4.29%	\$0	0.00%	\$1,083,888	3.92%
b. Grantee Administration	\$2,522,941	9.98%	\$241,288	10.11%	\$2,764,229	9.99%
Total Allocations (Service + Non-service)	\$25,270,842	100.00%	\$2,386,330	100.00%	\$27,657,172	100.00%

FY18 Part A Allocations Report for Cleveland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,801,111	75.64%	\$316,311	100.00%	\$3,117,422	77.55%
a. Outpatient/Ambulatory Health Services	\$867,985	23.44%	\$126,524	40.00%	\$994,509	24.74%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$307,504	8.30%	\$0	0.00%	\$307,504	7.65%
e. Early Intervention Services	\$213,444	5.76%	\$0	0.00%	\$213,444	5.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$424,878	11.47%	\$0	0.00%	\$424,878	10.57%
g. Home Health Care	\$6,029	0.16%	\$0	0.00%	\$6,029	0.15%
h. Home and Community-based Health Services	\$25,323	0.68%	\$0	0.00%	\$25,323	0.63%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$130,237	3.52%	\$0	0.00%	\$130,237	3.24%
k. Medical Nutrition Therapy	\$58,689	1.58%	\$0	0.00%	\$58,689	1.46%
l. Medical Case Management (incl. Treatment Adherence)	\$752,953	20.33%	\$189,787	60.00%	\$942,740	23.45%
m. Substance Abuse Services - outpatient	\$14,069	0.38%	\$0	0.00%	\$14,069	0.35%
Support Services Subtotal	\$902,243	24.36%	\$0	0.00%	\$902,243	22.45%
a. Case Management (non-Medical)	\$331,052	8.94%	\$0	0.00%	\$331,052	8.24%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$82,796	2.24%	\$0	0.00%	\$82,796	2.06%
d. Food Bank/Home-Delivered Meals	\$94,463	2.55%	\$0	0.00%	\$94,463	2.35%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$89,638	2.42%	\$0	0.00%	\$89,638	2.23%
i. Outreach Services	\$71,153	1.92%	\$0	0.00%	\$71,153	1.77%
j. Psychosocial Support Services	\$43,413	1.17%	\$0	0.00%	\$43,413	1.08%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$18,892	0.51%	\$0	0.00%	\$18,892	0.47%
o. Other Professional Services	\$170,836	4.61%	\$0	0.00%	\$170,836	4.25%
Total Service Allocations	\$3,703,354	100.00%	\$316,311	100.00%	\$4,019,665	100.00%
Non-services Subtotal	\$653,532	15.00%	\$55,819	15.00%	\$709,351	15.00%
a. Clinical Quality Management	\$217,844	5.00%	\$18,606	5.00%	\$236,450	5.00%
b. Grantee Administration	\$435,688	10.00%	\$37,213	10.00%	\$472,901	10.00%
Total Allocations (Service + Non-service)	\$4,356,886	100.00%	\$372,130	100.00%	\$4,729,016	100.00%

FY18 Part A Allocations Report for Columbus

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,044,041	82.34%	\$281,190	100.00%	\$3,325,231	83.59%
a. Outpatient/Ambulatory Health Services	\$1,343,984	36.35%	\$0	0.00%	\$1,343,984	33.78%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$160,522	4.34%	\$281,190	100.00%	\$441,712	11.10%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$356,760	9.65%	\$0	0.00%	\$356,760	8.97%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,182,775	31.99%	\$0	0.00%	\$1,182,775	29.73%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$652,895	17.66%	\$0	0.00%	\$652,895	16.41%
a. Case Management (non-Medical)	\$474,435	12.83%	\$0	0.00%	\$474,435	11.93%
b. Child Care Services	0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$48,067	1.30%	\$0	0.00%	\$48,067	1.21%
d. Food Bank/Home-Delivered Meals	\$5,000	0.14%	\$0	0.00%	\$5,000	0.13%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$124,624	3.37%	\$0	0.00%	\$124,624	3.13%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$769	0.02%	\$0	0.00%	\$769	0.02%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,696,936	100.00%	\$281,190	100.00%	\$3,978,126	100.00%
Non-services Subtotal	\$702,023	15.96%	\$0	0.00%	\$702,023	15.00%
a. Clinical Quality Management	\$234,009	5.32%	\$0	0.00%	\$234,009	5.00%
b. Grantee Administration	\$468,014	10.64%	\$0	0.00%	\$468,014	10.00%
Total Allocations (Service + Non-service)	\$4,398,959	100.00%	\$281,190	100.00%	\$4,680,149	100.00%

FY18 Part A Allocations Report for Dallas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,187,854	70.56%	\$957,521	81.13%	\$11,145,375	71.36%
a. Outpatient/Ambulatory Health Services	\$4,620,342	32.00%	\$571,350	48.41%	\$5,191,692	33.24%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$599,201	4.15%	\$113,303	9.60%	\$712,504	4.56%
d. Oral Health Care	\$1,443,857	10.00%	\$132,658	11.24%	\$1,576,515	10.09%
e. Early Intervention Services	\$205,028	1.42%	\$0	0.00%	\$205,028	1.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,386,102	9.60%	\$0	0.00%	\$1,386,102	8.87%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$180,482	1.25%	\$0	0.00%	\$180,482	1.16%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,666,211	11.54%	\$118,967	10.08%	\$1,785,178	11.43%
m. Substance Abuse Services - outpatient	\$86,631	0.60%	\$21,243	1.80%	\$107,874	0.69%
Support Services Subtotal	\$4,250,716	29.44%	\$222,710	18.87%	\$4,473,426	28.64%
a. Case Management (non-Medical)	\$1,370,221	9.49%	\$201,466	17.07%	\$1,571,687	10.06%
b. Child Care Services	\$1,444	0.01%	\$0	0.00%	\$1,444	0.01%
c. Emergency Financial Assistance	\$1,015,031	7.03%	\$0	0.00%	\$1,015,031	6.50%
d. Food Bank/Home-Delivered Meals	\$678,612	4.70%	\$0	0.00%	\$678,612	4.34%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$75,080	0.52%	\$0	0.00%	\$75,080	0.48%
h. Medical Transportation Services	\$928,401	6.43%	\$21,244	1.80%	\$949,645	6.08%
i. Outreach Services	\$40,428	0.28%	\$0	0.00%	\$40,428	0.26%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$54,868	0.38%	\$0	0.00%	\$54,868	0.35%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$86,631	0.60%	\$0	0.00%	\$86,631	0.55%
Total Service Allocations	\$14,438,570	100.00%	\$1,180,231	100.00%	\$15,618,801	100.00%
Non-services Subtotal	\$1,626,552	10.12%	\$208,275	15.00%	\$1,834,827	10.51%
a. Clinical Quality Management	\$542,184	3.37%	\$69,425	5.00%	\$611,609	3.50%
b. Grantee Administration	\$1,084,368	6.75%	\$138,850	10.00%	\$1,223,218	7.01%
Total Allocations (Service + Non-service)	\$16,065,122	100.00%	\$1,388,506	100.00%	\$17,453,628	100.00%

FY18 Part A Allocations Report for Denver

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,429,076	88.17%	\$295,910	93.50%	\$5,724,986	88.43%
a. Outpatient/Ambulatory Health Services	\$1,698,241	27.58%	\$0	0.00%	\$1,698,241	26.23%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$894,594	14.53%	\$0	0.00%	\$894,594	13.82%
e. Early Intervention Services	\$245,068	3.98%	\$63,296	20.00%	\$308,364	4.76%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$35,714	0.58%	\$0	0.00%	\$35,714	0.55%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$349,132	5.67%	\$62,600	19.78%	\$411,732	6.36%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,867,572	30.33%	\$101,274	32.00%	\$1,968,846	30.41%
m. Substance Abuse Services - outpatient	\$338,755	5.50%	\$68,740	21.72%	\$407,495	6.29%
Support Services Subtotal	\$728,432	11.83%	\$20,571	6.50%	\$749,003	11.57%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$261,695	4.25%	\$0	0.00%	\$261,695	4.04%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$195,192	3.17%	\$0	0.00%	\$195,192	3.02%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$271,545	4.41%	\$20,571	6.50%	\$292,116	4.51%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$6,157,508	100.00%	\$316,481	100.00%	\$6,473,989	100.00%
Non-services Subtotal	\$1,086,620	15.00%	\$55,850	15.00%	\$1,142,470	15.00%
a. Clinical Quality Management	\$362,207	5.00%	\$18,617	5.00%	\$380,824	5.00%
b. Grantee Administration	\$724,413	10.00%	\$37,233	10.00%	\$761,646	10.00%
Total Allocations (Service + Non-service)	\$7,244,128	100.00%	\$372,331	100.00%	\$7,616,459	100.00%

FY18 Part A Allocations Report for Detroit

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,677,674	76.24%	\$703,150	100.00%	\$6,380,824	78.29%
a. Outpatient/Ambulatory Health Services	\$1,942,205	26.08%	\$519,417	73.87%	\$2,461,622	30.20%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$1,369,523	18.39%	\$183,733	26.13%	\$1,553,256	19.06%
f. Health Insurance Premium & Cost Sharing Assistance	\$4,468	0.06%	\$0	0.00%	\$4,468	0.05%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$18,618	0.25%	\$0	0.00%	\$18,618	0.23%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$190,646	2.56%	\$0	0.00%	\$190,646	2.34%
k. Medical Nutrition Therapy	\$247,244	3.32%	\$0	0.00%	\$247,244	3.03%
l. Medical Case Management (incl. Treatment Adherence)	\$1,904,970	25.58%	\$0	0.00%	\$1,904,970	23.37%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,769,433	23.76%	\$0	0.00%	\$1,769,433	21.71%
a. Case Management (non-Medical)	\$116,175	1.56%	\$0	0.00%	\$116,175	1.43%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$460,976	6.19%	\$0	0.00%	\$460,976	5.66%
d. Food Bank/Home-Delivered Meals	\$330,652	4.44%	\$0	0.00%	\$330,652	4.06%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$78,939	1.06%	\$0	0.00%	\$78,939	0.97%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$689,602	9.26%	\$0	0.00%	\$689,602	8.46%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$70,003	0.94%	\$0	0.00%	\$70,003	0.86%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$23,086	0.31%	\$0	0.00%	\$23,086	0.28%
Total Service Allocations	\$7,447,107	100.00%	\$703,150	100.00%	\$8,150,257	100.00%
Non-services Subtotal	\$1,314,195	15.00%	\$124,086	15.00%	\$1,438,281	15.00%
a. Clinical Quality Management	\$438,065	5.00%	\$41,362	5.00%	\$479,427	5.00%
b. Grantee Administration	\$876,130	10.00%	\$82,724	10.00%	\$958,854	10.00%
Total Allocations (Service + Non-service)	\$8,761,302	100.00%	\$827,236	100.00%	\$9,588,538	100.00%

FY18 Part A Allocations Report for District of Columbia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$15,668,085	63.26%	\$2,230,942	89.53%	\$17,899,027	65.67%
a. Outpatient/Ambulatory Health Services	\$2,526,832	10.20%	\$751,413	30.15%	\$3,278,245	12.03%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,465,713	9.96%	\$0	0.00%	\$2,465,713	9.05%
e. Early Intervention Services	\$1,777,840	7.18%	\$455,612	18.28%	\$2,233,452	8.19%
f. Health Insurance Premium & Cost Sharing Assistance	\$451,429	1.82%	\$0	0.00%	\$451,429	1.66%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$282,682	1.14%	\$0	0.00%	\$282,682	1.04%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$2,201,924	8.89%	\$281,195	11.28%	\$2,483,119	9.11%
k. Medical Nutrition Therapy	\$305,555	1.23%	\$0	0.00%	\$305,555	1.12%
l. Medical Case Management (incl. Treatment Adherence)	\$4,455,706	17.99%	\$641,778	25.75%	\$5,097,484	18.70%
m. Substance Abuse Services - outpatient	\$1,200,404	4.85%	\$100,944	4.05%	\$1,301,348	4.77%
Support Services Subtotal	\$9,098,007	36.74%	\$261,033	10.47%	\$9,359,040	34.33%
a. Case Management (non-Medical)	\$3,713,264	14.99%	\$0	0.00%	\$3,713,264	13.62%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,672,508	6.75%	\$0	0.00%	\$1,672,508	6.14%
d. Food Bank/Home-Delivered Meals	\$1,629,937	6.58%	\$0	0.00%	\$1,629,937	5.98%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$271,460	1.10%	\$0	0.00%	\$271,460	1.00%
g. Linguistics Services	\$103,369	0.42%	\$11,477	0.46%	\$114,846	0.42%
h. Medical Transportation Services	\$270,945	1.09%	\$0	0.00%	\$270,945	0.99%
i. Outreach Services	\$459,630	1.86%	\$30,000	1.20%	\$489,630	1.80%
j. Psychosocial Support Services	\$703,759	2.84%	\$219,556	8.81%	\$923,315	3.39%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$273,135	1.10%	\$0	0.00%	\$273,135	1.00%
Total Service Allocations	\$24,766,092	100.00%	\$2,491,975	100.00%	\$27,258,067	100.00%
Non-services Subtotal	\$4,357,546	14.96%	\$452,702	15.37%	\$4,810,248	15.00%
a. Clinical Quality Management	\$1,456,584	5.00%	\$150,364	5.11%	\$1,606,948	5.01%
b. Grantee Administration	\$2,900,962	9.96%	\$302,338	10.27%	\$3,203,300	9.99%
Total Allocations (Service + Non-service)	\$29,123,638	100.00%	\$2,944,677	100.00%	\$32,068,315	100.00%

FY18 Part A Allocations Report for Ft. Lauderdale

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,709,769	86.53%	\$778,894	72.80%	\$11,488,663	85.44%
a. Outpatient/Ambulatory Health Services	\$4,817,016	38.92%	\$289,133	27.03%	\$5,106,149	37.97%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$589,401	4.76%	\$0	0.00%	\$589,401	4.38%
d. Oral Health Care	\$2,594,490	20.96%	\$0	0.00%	\$2,594,490	19.29%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$798,856	6.45%	\$0	0.00%	\$798,856	5.94%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$209,938	1.70%	\$39,276	3.67%	\$249,214	1.85%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,494,308	12.07%	\$50,485	4.72%	\$1,544,793	11.49%
m. Substance Abuse Services - outpatient	\$205,760	1.66%	\$400,000	37.39%	\$605,760	4.50%
Support Services Subtotal	\$1,667,262	13.47%	\$290,957	27.20%	\$1,958,219	14.56%
a. Case Management (non-Medical)	\$632,513	5.11%	\$290,957	27.20%	\$923,470	6.87%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$115,872	0.94%	\$0	0.00%	\$115,872	0.86%
d. Food Bank/Home-Delivered Meals	\$797,451	6.44%	\$0	0.00%	\$797,451	5.93%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$121,426	0.98%	\$0	0.00%	\$121,426	0.90%
Total Service Allocations	\$12,377,031	100.00%	\$1,069,851	100.00%	\$13,446,882	100.00%
Non-services Subtotal	\$2,139,864	14.74%	\$188,797	15.00%	\$2,328,661	14.76%
a. Clinical Quality Management	\$725,845	5.00%	\$62,932	5.00%	\$788,777	5.00%
b. Grantee Administration	\$1,414,019	9.74%	\$125,865	10.00%	\$1,539,884	9.76%
Total Allocations (Service + Non-service)	\$14,516,895	100.00%	\$1,258,648	100.00%	\$15,775,543	100.00%

FY18 Part A Allocations Report for Ft. Worth

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,047,695	87.27%	\$184,484	52.07%	\$3,232,179	84.03%
a. Outpatient/Ambulatory Health Services	\$1,057,457	30.28%	\$0	0.00%	\$1,057,457	27.49%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$215,473	6.17%	\$0	0.00%	\$215,473	5.60%
d. Oral Health Care	\$402,308	11.52%	\$0	0.00%	\$402,308	10.46%
e. Early Intervention Services	\$181,248	5.19%	\$124,145	35.04%	\$305,393	7.94%
f. Health Insurance Premium & Cost Sharing Assistance	\$612,891	17.55%	\$0	0.00%	\$612,891	15.93%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$79,623	2.28%	\$0	0.00%	\$79,623	2.07%
k. Medical Nutrition Therapy	\$18,859	0.54%	\$0	0.00%	\$18,859	0.49%
l. Medical Case Management (incl. Treatment Adherence)	\$438,278	12.55%	\$60,339	17.03%	\$498,617	12.96%
m. Substance Abuse Services - outpatient	\$41,558	1.19%	\$0	0.00%	\$41,558	1.08%
Support Services Subtotal	\$444,565	12.73%	\$169,801	47.93%	\$614,366	15.97%
a. Case Management (non-Medical)	\$88,005	2.52%	\$0	0.00%	\$88,005	2.29%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$84,862	2.43%	\$0	0.00%	\$84,862	2.21%
d. Food Bank/Home-Delivered Meals	\$105,466	3.02%	\$0	0.00%	\$105,466	2.74%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$21,303	0.61%	\$0	0.00%	\$21,303	0.55%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$50,987	1.46%	\$0	0.00%	\$50,987	1.33%
i. Outreach Services	\$30,383	0.87%	\$115,170	32.51%	\$145,553	3.78%
j. Psychosocial Support Services	\$10,826	0.31%	\$0	0.00%	\$10,826	0.28%
k. Referral for Health Care/Supportive Services	\$52,733	1.51%	\$54,631	15.42%	\$107,364	2.79%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,492,260	100.00%	\$354,285	100.00%	\$3,846,545	100.00%
Non-services Subtotal	\$678,801	16.27%	\$0	0.00%	\$678,801	15.00%
a. Clinical Quality Management	\$226,267	5.42%	\$0	0.00%	\$226,267	5.00%
b. Grantee Administration	\$452,534	10.85%	\$0	0.00%	\$452,534	10.00%
Total Allocations (Service + Non-service)	\$4,171,061	100.00%	\$354,285	100.00%	\$4,525,346	100.00%

FY18 Part A Allocations Report for Hartford

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,896,375	75.64%	\$165,826	75.00%	\$2,062,201	75.59%
a. Outpatient/Ambulatory Health Services	\$652,323	26.02%	\$107,846	48.78%	\$760,169	27.86%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$111,181	4.43%	\$0	0.00%	\$111,181	4.08%
e. Early Intervention Services	\$135,589	5.41%	\$0	0.00%	\$135,589	4.97%
f. Health Insurance Premium & Cost Sharing Assistance	\$27,540	1.10%	\$0	0.00%	\$27,540	1.01%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$99,954	3.99%	\$0	0.00%	\$99,954	3.66%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$742,193	29.60%	\$57,980	26.22%	\$800,173	29.33%
m. Substance Abuse Services - outpatient	\$127,595	5.09%	\$0	0.00%	\$127,595	4.68%
Support Services Subtotal	\$610,698	24.36%	\$55,275	25.00%	\$665,973	24.41%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$55,022	2.19%	\$0	0.00%	\$55,022	2.02%
d. Food Bank/Home-Delivered Meals	\$79,483	3.17%	\$0	0.00%	\$79,483	2.91%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$238,470	9.51%	\$55,275	25.00%	\$293,745	10.77%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$149,024	5.94%	\$0	0.00%	\$149,024	5.46%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$88,699	3.54%	\$0	0.00%	\$88,699	3.25%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$2,507,073	100.00%	\$221,101	100.00%	\$2,728,174	100.00%
Non-services Subtotal	\$442,423	15.00%	\$39,016	15.00%	\$481,439	15.00%
a. Clinical Quality Management	\$147,474	5.00%	\$13,005	5.00%	\$160,479	5.00%
b. Grantee Administration	\$294,949	10.00%	\$26,011	10.00%	\$320,960	10.00%
Total Allocations (Service + Non-service)	\$2,949,496	100.00%	\$260,117	100.00%	\$3,209,613	100.00%

FY18 Part A Allocations Report for Houston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,588,070	86.27%	\$2,166,944	100.00%	\$18,755,014	87.66%
a. Outpatient/Ambulatory Health Services	\$10,029,051	52.16%	\$1,846,843	85.23%	\$11,875,894	55.51%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,197,531	11.43%	\$0	0.00%	\$2,197,531	10.27%
d. Oral Health Care	\$166,404	0.87%	\$0	0.00%	\$166,404	0.78%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,273,070	6.62%	\$0	0.00%	\$1,273,070	5.95%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$341,395	1.78%	\$0	0.00%	\$341,395	1.60%
l. Medical Case Management (incl. Treatment Adherence)	\$2,534,942	13.18%	\$320,101	14.77%	\$2,855,043	13.34%
m. Substance Abuse Services - outpatient	\$45,677	0.24%	\$0	0.00%	\$45,677	0.21%
Support Services Subtotal	\$2,640,827	13.73%	\$0	0.00%	\$2,640,827	12.34%
a. Case Management (non-Medical)	\$1,231,001	6.40%	\$0	0.00%	\$1,231,001	5.75%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$441,370	2.30%	\$0	0.00%	\$441,370	2.06%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$508,529	2.64%	\$0	0.00%	\$508,529	2.38%
i. Outreach Services	\$459,927	2.39%	\$0	0.00%	\$459,927	2.15%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$19,228,897	100.00%	\$2,166,944	100.00%	\$21,395,841	100.00%
Non-services Subtotal	\$2,170,047	10.14%	\$0	0.00%	\$2,170,047	9.21%
a. Clinical Quality Management	\$375,400	1.75%	\$0	0.00%	\$375,400	1.59%
b. Grantee Administration	\$1,794,647	8.39%	\$0	0.00%	\$1,794,647	7.62%
Total Allocations (Service + Non-service)	\$21,398,944	100.00%	\$2,166,944	100.00%	\$23,565,888	100.00%

FY18 Part A Allocations Report for Indianapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,621,810	76.34%	\$163,597	67.96%	\$2,785,407	75.79%
a. Outpatient/Ambulatory Health Services	\$628,851	18.31%	\$95,597	39.71%	\$724,448	19.71%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$79,200	2.31%	\$0	0.00%	\$79,200	2.16%
d. Oral Health Care	\$81,706	2.38%	\$0	0.00%	\$81,706	2.22%
e. Early Intervention Services	\$448,769	13.07%	\$0	0.00%	\$448,769	12.21%
f. Health Insurance Premium & Cost Sharing Assistance	\$40,000	1.16%	\$0	0.00%	\$40,000	1.09%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$239,595	6.98%	\$68,000	28.25%	\$307,595	8.37%
k. Medical Nutrition Therapy	\$9,999	0.29%	\$0	0.00%	\$9,999	0.27%
l. Medical Case Management (incl. Treatment Adherence)	\$1,079,690	31.44%	\$0	0.00%	\$1,079,690	29.38%
m. Substance Abuse Services - outpatient	\$14,000	0.41%	\$0	0.00%	\$14,000	0.38%
Support Services Subtotal	\$812,543	23.66%	\$77,128	32.04%	\$889,671	24.21%
a. Case Management (non-Medical)	\$506,901	14.76%	\$0	0.00%	\$506,901	13.79%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$97,910	2.85%	\$0	0.00%	\$97,910	2.66%
d. Food Bank/Home-Delivered Meals	\$25,160	0.73%	\$0	0.00%	\$25,160	0.68%
e. Health Education/Risk Reduction	\$0	0.00%	\$77,128	32.04%	\$77,128	2.10%
f. Housing Services	\$89,600	2.61%	\$0	0.00%	\$89,600	2.44%
g. Linguistics Services	\$12,640	0.37%	\$0	0.00%	\$12,640	0.34%
h. Medical Transportation Services	\$42,732	1.24%	\$0	0.00%	\$42,732	1.16%
i. Outreach Services	\$1,600	0.05%	\$0	0.00%	\$1,600	0.04%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$20,000	0.58%	\$0	0.00%	\$20,000	0.54%
o. Other Professional Services	\$16,000	0.47%	\$0	0.00%	\$16,000	0.44%
Total Service Allocations	\$3,434,353	100.00%	\$240,725	100.00%	\$3,675,078	100.00%
Non-services Subtotal	\$606,063	15.00%	\$42,481	15.00%	\$648,544	15.00%
a. Clinical Quality Management	\$202,021	5.00%	\$14,160	5.00%	\$216,181	5.00%
b. Grantee Administration	\$404,042	10.00%	\$28,321	10.00%	\$432,363	10.00%
Total Allocations (Service + Non-service)	\$4,040,416	100.00%	\$283,206	100.00%	\$4,323,622	100.00%

FY18 Part A Allocations Report for Jacksonville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,065,544	83.85%	\$447,902	98.78%	\$4,513,446	85.13%
a. Outpatient/Ambulatory Health Services	\$775,775	16.00%	\$179,835	39.66%	\$955,610	18.02%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$363,644	7.50%	\$0	0.00%	\$363,644	6.86%
d. Oral Health Care	\$690,924	14.25%	\$0	0.00%	\$690,924	13.03%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$543,042	11.20%	\$0	0.00%	\$543,042	10.24%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$2,424	0.05%	\$0	0.00%	\$2,424	0.05%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$138,185	2.85%	\$0	0.00%	\$138,185	2.61%
k. Medical Nutrition Therapy	\$96,972	2.00%	\$0	0.00%	\$96,972	1.83%
l. Medical Case Management (incl. Treatment Adherence)	\$1,454,578	30.00%	\$268,067	59.12%	\$1,722,645	32.49%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$783,046	16.15%	\$5,528	1.22%	\$788,574	14.87%
a. Case Management (non-Medical)	\$123,639	2.55%	\$0	0.00%	\$123,639	2.33%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$24,243	0.50%	\$0	0.00%	\$24,243	0.46%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$20,849	0.43%	\$0	0.00%	\$20,849	0.39%
f. Housing Services	\$48,486	1.00%	\$0	0.00%	\$48,486	0.91%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$9,697	0.20%	\$0	0.00%	\$9,697	0.18%
i. Outreach Services	\$74,668	1.54%	\$5,528	1.22%	\$80,196	1.51%
j. Psychosocial Support Services	\$20,849	0.43%	\$0	0.00%	\$20,849	0.39%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$278,793	5.75%	\$0	0.00%	\$278,793	5.26%
o. Other Professional Services	\$181,822	3.75%	\$0	0.00%	\$181,822	3.43%
Total Service Allocations	\$4,848,590	100.00%	\$453,430	100.00%	\$5,302,020	100.00%
Non-services Subtotal	\$533,673	9.92%	\$47,650	9.51%	\$581,323	9.88%
a. Clinical Quality Management	\$103,069	1.91%	\$3,600	0.72%	\$106,669	1.81%
b. Grantee Administration	\$430,604	8.00%	\$44,050	8.79%	\$474,654	8.07%
Total Allocations (Service + Non-service)	\$5,382,263	100.00%	\$501,080	100.00%	\$5,883,343	100.00%

FY18 Part A Allocations Report for Jersey City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,000,201	94.84%	\$297,765	64.64%	\$4,297,966	91.86%
a. Outpatient/Ambulatory Health Services	\$1,886,403	44.72%	\$229,123	49.74%	\$2,115,526	45.22%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$117,949	2.80%	\$0	0.00%	\$117,949	2.52%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$33,825	0.80%	\$0	0.00%	\$33,825	0.72%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$98,290	2.33%	\$0	0.00%	\$98,290	2.10%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,827,432	43.33%	\$68,642	14.90%	\$1,896,074	40.53%
m. Substance Abuse Services - outpatient	\$36,302	0.86%	\$0	0.00%	\$36,302	0.78%
Support Services Subtotal	\$217,722	5.16%	\$162,886	35.36%	\$380,608	8.14%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$51,548	1.22%	\$0	0.00%	\$51,548	1.10%
d. Food Bank/Home-Delivered Meals	\$99,875	2.37%	\$0	0.00%	\$99,875	2.13%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$11,299	0.27%	\$0	0.00%	\$11,299	0.24%
i. Outreach Services	\$0	0.00%	\$162,886	35.36%	\$162,886	3.48%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$55,000	1.30%	\$0	0.00%	\$55,000	1.18%
Total Service Allocations	\$4,217,923	100.00%	\$460,651	100.00%	\$4,678,574	100.00%
Non-services Subtotal	\$380,590	8.28%	\$0	0.00%	\$380,590	7.52%
a. Clinical Quality Management	\$75,000	1.63%	\$0	0.00%	\$75,000	1.48%
b. Grantee Administration	\$305,590	6.65%	\$0	0.00%	\$305,590	6.04%
Total Allocations (Service + Non-service)	\$4,598,513	100.00%	\$460,651	100.00%	\$5,059,164	100.00%

FY18 Part A Allocations Report for Kansas City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,044,151	90.95%	\$179,272	78.41%	\$3,223,423	90.15%
a. Outpatient/Ambulatory Health Services	\$733,761	21.92%	\$45,733	20.00%	\$779,494	21.80%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$350,519	10.47%	\$0	0.00%	\$350,519	9.80%
e. Early Intervention Services	\$322,366	9.63%	\$0	0.00%	\$322,366	9.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$102,472	3.06%	\$0	0.00%	\$102,472	2.87%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$44,509	1.33%	\$0	0.00%	\$44,509	1.24%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,406,401	42.02%	\$133,539	58.41%	\$1,539,940	43.07%
m. Substance Abuse Services - outpatient	\$84,123	2.51%	\$0	0.00%	\$84,123	2.35%
Support Services Subtotal	\$302,825	9.05%	\$49,355	21.59%	\$352,180	9.85%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$143,264	4.28%	\$16,410	7.18%	\$159,674	4.47%
f. Housing Services	\$100,733	3.01%	\$0	0.00%	\$100,733	2.82%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$6,214	0.19%	\$0	0.00%	\$6,214	0.17%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$45,280	1.35%	\$32,945	14.41%	\$78,225	2.19%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$7,334	0.22%	\$0	0.00%	\$7,334	0.21%
Total Service Allocations	\$3,346,976	100.00%	\$228,627	100.00%	\$3,575,603	100.00%
Non-services Subtotal	\$590,439	15.00%	\$38,649	14.46%	\$629,088	14.96%
a. Clinical Quality Management	\$196,785	5.00%	\$13,360	5.00%	\$210,145	5.00%
b. Grantee Administration	\$393,654	10.00%	\$25,289	9.46%	\$418,943	9.96%
Total Allocations (Service + Non-service)	\$3,937,415	100.00%	\$267,276	100.00%	\$4,204,691	100.00%

FY18 Part A Allocations Report for Las Vegas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,281,236	86.02%	\$366,016	100.00%	\$4,647,252	86.98%
a. Outpatient/Ambulatory Health Services	\$1,294,835	26.02%	\$183,008	50.00%	\$1,477,843	27.66%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$370,000	7.43%	\$0	0.00%	\$370,000	6.92%
e. Early Intervention Services	\$521,000	10.47%	\$0	0.00%	\$521,000	9.75%
f. Health Insurance Premium & Cost Sharing Assistance	\$30,383	0.61%	\$0	0.00%	\$30,383	0.57%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$265,120	5.33%	\$0	0.00%	\$265,120	4.96%
k. Medical Nutrition Therapy	\$170,000	3.42%	\$0	0.00%	\$170,000	3.18%
l. Medical Case Management (incl. Treatment Adherence)	\$1,538,398	30.91%	\$183,008	50.00%	\$1,721,406	32.22%
m. Substance Abuse Services - outpatient	\$91,500	1.84%	\$0	0.00%	\$91,500	1.71%
Support Services Subtotal	\$695,788	13.98%	\$0	0.00%	\$695,788	13.02%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$155,283	3.12%	\$0	0.00%	\$155,283	2.91%
d. Food Bank/Home-Delivered Meals	\$62,161	1.25%	\$0	0.00%	\$62,161	1.16%
e. Health Education/Risk Reduction	\$158,000	3.17%	\$0	0.00%	\$158,000	2.96%
f. Housing Services	\$70,000	1.41%	\$0	0.00%	\$70,000	1.31%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$136,500	2.74%	\$0	0.00%	\$136,500	2.55%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$113,844	2.29%	\$0	0.00%	\$113,844	2.13%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,977,024	100.00%	\$366,016	100.00%	\$5,343,040	100.00%
Non-services Subtotal	\$878,298	15.00%	\$64,591	15.00%	\$942,889	15.00%
a. Clinical Quality Management	\$292,766	5.00%	\$21,530	5.00%	\$314,296	5.00%
b. Grantee Administration	\$585,532	10.00%	\$43,061	10.00%	\$628,593	10.00%
Total Allocations (Service + Non-service)	\$5,855,322	100.00%	\$430,607	100.00%	\$6,285,929	100.00%

FY18 Part A Allocations Report for Los Angeles

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$26,510,963	76.44%	\$0	0.00%	\$26,510,963	69.95%
a. Outpatient/Ambulatory Health Services	\$7,772,663	22.41%	\$0	0.00%	\$7,772,663	20.51%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$5,843,073	16.85%	\$0	0.00%	\$5,843,073	15.42%
e. Early Intervention Services	\$847,897	2.44%	\$0	0.00%	\$847,897	2.24%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$2,008,065	5.79%	\$0	0.00%	\$2,008,065	5.30%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$300,000	0.87%	\$0	0.00%	\$300,000	0.79%
k. Medical Nutrition Therapy	\$21,000	0.06%	\$0	0.00%	\$21,000	0.06%
l. Medical Case Management (incl. Treatment Adherence)	\$9,718,265	28.02%	\$0	0.00%	\$9,718,265	25.64%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$8,169,176	23.56%	\$3,218,959	100.00%	\$11,388,135	30.05%
a. Case Management (non-Medical)	\$2,173,177	6.27%	\$211,212	6.56%	\$2,384,389	6.29%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,460,142	4.21%	\$0	0.00%	\$1,460,142	3.85%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$1,160,125	3.35%	\$3,007,747	93.44%	\$4,167,872	11.00%
g. Linguistics Services	\$240,660	0.69%	\$0	0.00%	\$240,660	0.64%
h. Medical Transportation Services	\$745,538	2.15%	\$0	0.00%	\$745,538	1.97%
i. Outreach Services	\$1,519,187	4.38%	\$0	0.00%	\$1,519,187	4.01%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$745,347	2.15%	\$0	0.00%	\$745,347	1.97%
o. Other Professional Services	\$125,000	0.36%	\$0	0.00%	\$125,000	0.33%
Total Service Allocations	\$34,680,139	100.00%	\$3,218,959	100.00%	\$37,899,098	100.00%
Non-services Subtotal	\$5,182,091	13.00%	\$357,662	10.00%	\$5,539,753	12.75%
a. Clinical Quality Management	\$1,195,868	3.00%	\$0	0.00%	\$1,195,868	2.75%
b. Grantee Administration	\$3,986,223	10.00%	\$357,662	10.00%	\$4,343,885	10.00%
Total Allocations (Service + Non-service)	\$39,862,230	100.00%	\$3,576,621	100.00%	\$43,438,851	100.00%

FY18 Part A Allocations Report for Memphis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,254,053	82.40%	\$539,023	94.51%	\$4,793,076	83.61%
a. Outpatient/Ambulatory Health Services	\$1,283,627	24.86%	\$328,141	57.54%	\$1,611,768	28.11%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$62,250	1.21%	\$0	0.00%	\$62,250	1.09%
d. Oral Health Care	\$607,388	11.77%	\$0	0.00%	\$607,388	10.59%
e. Early Intervention Services	\$243,175	4.71%	\$210,882	36.98%	\$454,057	7.92%
f. Health Insurance Premium & Cost Sharing Assistance	\$315,000	6.10%	\$0	0.00%	\$315,000	5.49%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$130,500	2.53%	\$0	0.00%	\$130,500	2.28%
k. Medical Nutrition Therapy	\$222,993	4.32%	\$0	0.00%	\$222,993	3.89%
l. Medical Case Management (incl. Treatment Adherence)	\$1,343,895	26.03%	\$0	0.00%	\$1,343,895	23.44%
m. Substance Abuse Services - outpatient	\$45,225	0.88%	\$0	0.00%	\$45,225	0.79%
Support Services Subtotal	\$908,456	17.60%	\$31,296	5.49%	\$939,752	16.39%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$316,438	6.13%	\$0	0.00%	\$316,438	5.52%
d. Food Bank/Home-Delivered Meals	\$324,558	6.29%	\$0	0.00%	\$324,558	5.66%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$100,984	1.96%	\$0	0.00%	\$100,984	1.76%
i. Outreach Services	\$26,000	0.50%	\$31,296	5.49%	\$57,296	1.00%
j. Psychosocial Support Services	\$140,476	2.72%	\$0	0.00%	\$140,476	2.45%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$5,162,509	100.00%	\$570,319	100.00%	\$5,732,828	100.00%
Non-services Subtotal	\$911,031	15.00%	\$100,644	15.00%	\$1,011,675	15.00%
a. Clinical Quality Management	\$303,677	5.00%	\$33,548	5.00%	\$337,225	5.00%
b. Grantee Administration	\$607,354	10.00%	\$67,096	10.00%	\$674,450	10.00%
Total Allocations (Service + Non-service)	\$6,073,540	100.00%	\$670,963	100.00%	\$6,744,503	100.00%

FY18 Part A Allocations Report for Miami

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,344,294	82.65%	\$1,965,802	86.76%	\$19,310,096	83.05%
a. Outpatient/Ambulatory Health Services	\$7,438,528	35.45%	\$1,085,802	47.92%	\$8,524,330	36.66%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$287,000	1.37%	\$100,000	4.41%	\$387,000	1.66%
d. Oral Health Care	\$3,112,128	14.83%	\$0	0.00%	\$3,112,128	13.39%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$971,091	4.63%	\$0	0.00%	\$971,091	4.18%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$235,190	1.12%	\$0	0.00%	\$235,190	1.01%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$5,194,357	24.75%	\$780,000	34.42%	\$5,974,357	25.70%
m. Substance Abuse Services - outpatient	\$106,000	0.51%	\$0	0.00%	\$106,000	0.46%
Support Services Subtotal	\$3,640,230	17.35%	\$300,000	13.24%	\$3,940,230	16.95%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$994,325	4.74%	\$0	0.00%	\$994,325	4.28%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$168,832	0.80%	\$0	0.00%	\$168,832	0.73%
i. Outreach Services	\$270,073	1.29%	\$120,000	5.30%	\$390,073	1.68%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$2,013,000	9.59%	\$180,000	7.94%	\$2,193,000	9.43%
o. Other Professional Services	\$194,000	0.92%	\$0	0.00%	\$194,000	0.83%
Total Service Allocations	\$20,984,524	100.00%	\$2,265,802	100.00%	\$23,250,326	100.00%
Non-services Subtotal	\$2,952,724	12.34%	\$368,144	13.98%	\$3,320,868	12.50%
a. Clinical Quality Management	\$559,000	2.34%	\$104,750	3.98%	\$663,750	2.50%
b. Grantee Administration	\$2,393,724	10.00%	\$263,394	10.00%	\$2,657,118	10.00%
Total Allocations (Service + Non-service)	\$23,937,248	100.00%	\$2,633,946	100.00%	\$26,571,194	100.00%

FY18 Part A Allocations Report for Middlesex-Somerset-Hunterdon

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,757,764	80.21%	\$197,619	100.00%	\$1,955,383	81.85%
a. Outpatient/Ambulatory Health Services	\$208,181	9.50%	\$0	0.00%	\$208,181	8.71%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$32,618	1.49%	\$0	0.00%	\$32,618	1.37%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$3,749	0.17%	\$0	0.00%	\$3,749	0.16%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$54,784	2.50%	\$0	0.00%	\$54,784	2.29%
k. Medical Nutrition Therapy	\$5,479	0.25%	\$0	0.00%	\$5,479	0.23%
l. Medical Case Management (incl. Treatment Adherence)	\$1,211,901	55.30%	\$197,619	100.00%	\$1,409,520	59.00%
m. Substance Abuse Services - outpatient	\$241,052	11.00%	\$0	0.00%	\$241,052	10.09%
Support Services Subtotal	\$433,615	19.79%	\$0	0.00%	\$433,615	18.15%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$70,882	3.23%	\$0	0.00%	\$70,882	2.97%
d. Food Bank/Home-Delivered Meals	\$93,000	4.24%	\$0	0.00%	\$93,000	3.89%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$62,906	2.87%	\$0	0.00%	\$62,906	2.63%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$16,164	0.74%	\$0	0.00%	\$16,164	0.68%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$63,019	2.88%	\$0	0.00%	\$63,019	2.64%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$127,644	5.82%	\$0	0.00%	\$127,644	5.34%
Total Service Allocations	\$2,191,379	100.00%	\$197,619	100.00%	\$2,388,998	100.00%
Non-services Subtotal	\$386,714	15.00%	\$34,874	15.00%	\$421,588	15.00%
a. Clinical Quality Management	\$128,905	5.00%	\$11,625	5.00%	\$140,530	5.00%
b. Grantee Administration	\$257,809	10.00%	\$23,249	10.00%	\$281,058	10.00%
Total Allocations (Service + Non-service)	\$2,578,093	100.00%	\$232,493	100.00%	\$2,810,586	100.00%

FY18 Part A Allocations Report for Minneapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,451,650	70.72%	\$321,000	100.00%	\$3,772,650	72.53%
a. Outpatient/Ambulatory Health Services	\$724,100	14.84%	\$119,200	37.13%	\$843,300	16.21%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$268,550	5.50%	\$0	0.00%	\$268,550	5.16%
f. Health Insurance Premium & Cost Sharing Assistance	\$10,100	0.21%	\$0	0.00%	\$10,100	0.19%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$125,000	2.56%	\$0	0.00%	\$125,000	2.40%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$138,000	2.83%	\$0	0.00%	\$138,000	2.65%
k. Medical Nutrition Therapy	\$44,000	0.90%	\$0	0.00%	\$44,000	0.85%
l. Medical Case Management (incl. Treatment Adherence)	\$2,002,000	41.02%	\$201,800	62.87%	\$2,203,800	42.37%
m. Substance Abuse Services - outpatient	\$139,900	2.87%	\$0	0.00%	\$139,900	2.69%
Support Services Subtotal	\$1,428,800	29.28%	\$0	0.00%	\$1,428,800	27.47%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$116,400	2.39%	\$0	0.00%	\$116,400	2.24%
d. Food Bank/Home-Delivered Meals	\$754,900	15.47%	\$0	0.00%	\$754,900	14.51%
e. Health Education/Risk Reduction	\$116,900	2.40%	\$0	0.00%	\$116,900	2.25%
f. Housing Services	\$80,800	1.66%	\$0	0.00%	\$80,800	1.55%
g. Linguistics Services	\$1,900	0.04%	\$0	0.00%	\$1,900	0.04%
h. Medical Transportation Services	\$24,000	0.49%	\$0	0.00%	\$24,000	0.46%
i. Outreach Services	\$148,700	3.05%	\$0	0.00%	\$148,700	2.86%
j. Psychosocial Support Services	\$88,400	1.81%	\$0	0.00%	\$88,400	1.70%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$96,800	1.98%	\$0	0.00%	\$96,800	1.86%
Total Service Allocations	\$4,880,450	100.00%	\$321,000	100.00%	\$5,201,450	100.00%
Non-services Subtotal	\$623,607	11.33%	\$37,822	10.54%	\$661,429	11.28%
a. Clinical Quality Management	\$180,519	3.28%	\$13,049	3.64%	\$193,568	3.30%
b. Grantee Administration	\$443,088	8.05%	\$24,773	6.90%	\$467,861	7.98%
Total Allocations (Service + Non-service)	\$5,504,057	100.00%	\$358,822	100.00%	\$5,862,879	100.00%

FY18 Part A Allocations Report for Nashville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,093,275	88.06%	\$208,998	80.31%	\$3,302,273	87.52%
a. Outpatient/Ambulatory Health Services	\$772,885	22.00%	\$0	0.00%	\$772,885	20.48%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,000	0.03%	\$1	0.00%	\$1,001	0.03%
d. Oral Health Care	\$320,864	9.13%	\$26,448	10.16%	\$347,312	9.21%
e. Early Intervention Services	\$366,473	10.43%	\$89,727	34.48%	\$456,200	12.09%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$254,478	7.24%	\$0	0.00%	\$254,478	6.74%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,241,943	35.35%	\$92,822	35.67%	\$1,334,765	35.38%
m. Substance Abuse Services - outpatient	\$135,632	3.86%	\$0	0.00%	\$135,632	3.59%
Support Services Subtotal	\$419,534	11.94%	\$51,227	19.69%	\$470,761	12.48%
a. Case Management (non-Medical)	\$54,000	1.54%	\$0	0.00%	\$54,000	1.43%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$27,125	0.77%	\$0	0.00%	\$27,125	0.72%
d. Food Bank/Home-Delivered Meals	\$52,600	1.50%	\$21,227	8.16%	\$73,827	1.96%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$45,000	1.28%	\$0	0.00%	\$45,000	1.19%
g. Linguistics Services	\$4,500	0.13%	\$0	0.00%	\$4,500	0.12%
h. Medical Transportation Services	\$54,500	1.55%	\$0	0.00%	\$54,500	1.44%
i. Outreach Services	\$61,952	1.76%	\$30,000	11.53%	\$91,952	2.44%
j. Psychosocial Support Services	\$89,600	2.55%	\$0	0.00%	\$89,600	2.37%
k. Referral for Health Care/Supportive Services	\$30,257	0.86%	\$0	0.00%	\$30,257	0.80%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,512,809	100.00%	\$260,225	100.00%	\$3,773,034	100.00%
Non-services Subtotal	\$538,865	13.30%	\$38,507	12.89%	\$577,372	13.27%
a. Clinical Quality Management	\$159,344	3.93%	\$13,386	4.48%	\$172,730	3.97%
b. Grantee Administration	\$379,521	9.37%	\$25,121	8.41%	\$404,642	9.30%
Total Allocations (Service + Non-service)	\$4,051,674	100.00%	\$298,732	100.00%	\$4,350,406	100.00%

FY18 Part A Allocations Report for Nassau-Suffolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,344,528	75.63%	\$295,018	78.49%	\$3,639,546	75.85%
a. Outpatient/Ambulatory Health Services	\$15,414	0.35%	\$0	0.00%	\$15,414	0.32%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$303,124	6.85%	\$0	0.00%	\$303,124	6.32%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$136,931	3.10%	\$0	0.00%	\$136,931	2.85%
e. Early Intervention Services	\$293,644	6.64%	\$0	0.00%	\$293,644	6.12%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$758,424	17.15%	\$118,291	31.47%	\$876,715	18.27%
k. Medical Nutrition Therapy	\$210,007	4.75%	\$0	0.00%	\$210,007	4.38%
l. Medical Case Management (incl. Treatment Adherence)	\$1,626,984	36.79%	\$176,727	47.02%	\$1,803,711	37.59%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,077,683	24.37%	\$80,853	21.51%	\$1,158,536	24.15%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$23,000	0.52%	\$0	0.00%	\$23,000	0.48%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$500,387	11.32%	\$80,853	21.51%	\$581,240	12.11%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$554,296	12.53%	\$0	0.00%	\$554,296	11.55%
Total Service Allocations	\$4,422,211	100.00%	\$375,871	100.00%	\$4,798,082	100.00%
Non-services Subtotal	\$780,390	15.00%	\$66,330	15.00%	\$846,720	15.00%
a. Clinical Quality Management	\$260,130	5.00%	\$22,110	5.00%	\$282,240	5.00%
b. Grantee Administration	\$520,260	10.00%	\$44,220	10.00%	\$564,480	10.00%
Total Allocations (Service + Non-service)	\$5,202,601	100.00%	\$442,201	100.00%	\$5,644,802	100.00%

FY18 Part A Allocations Report for Newark

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,944,012	72.32%	\$1,100,000	100.00%	\$8,044,012	75.17%
a. Outpatient/Ambulatory Health Services	\$1,372,879	14.30%	\$255,000	23.18%	\$1,627,879	15.21%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$727,900	7.58%	\$0	0.00%	\$727,900	6.80%
e. Early Intervention Services	\$46,527	0.48%	\$0	0.00%	\$46,527	0.43%
f. Health Insurance Premium & Cost Sharing Assistance	\$42,220	0.44%	\$0	0.00%	\$42,220	0.39%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$974,429	10.15%	\$0	0.00%	\$974,429	9.11%
k. Medical Nutrition Therapy	\$99,653	1.04%	\$0	0.00%	\$99,653	0.93%
l. Medical Case Management (incl. Treatment Adherence)	\$2,907,593	30.28%	\$845,000	76.82%	\$3,752,593	35.07%
m. Substance Abuse Services - outpatient	\$772,811	8.05%	\$0	0.00%	\$772,811	7.22%
Support Services Subtotal	\$2,657,113	27.68%	\$0	0.00%	\$2,657,113	24.83%
a. Case Management (non-Medical)	\$770,173	8.02%	\$0	0.00%	\$770,173	7.20%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$159,345	1.66%	\$0	0.00%	\$159,345	1.49%
d. Food Bank/Home-Delivered Meals	\$97,834	1.02%	\$0	0.00%	\$97,834	0.91%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$881,255	9.18%	\$0	0.00%	\$881,255	8.24%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$224,161	2.33%	\$0	0.00%	\$224,161	2.09%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$32,303	0.34%	\$0	0.00%	\$32,303	0.30%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$157,086	1.64%	\$0	0.00%	\$157,086	1.47%
o. Other Professional Services	\$334,956	3.49%	\$0	0.00%	\$334,956	3.13%
Total Service Allocations	\$9,601,125	100.00%	\$1,100,000	100.00%	\$10,701,125	100.00%
Non-services Subtotal	\$1,694,315	15.00%	\$148,768	11.91%	\$1,843,083	14.69%
a. Clinical Quality Management	\$564,771	5.00%	\$62,393	5.00%	\$627,164	5.00%
b. Grantee Administration	\$1,129,544	10.00%	\$86,375	6.92%	\$1,215,919	9.69%
Total Allocations (Service + Non-service)	\$11,295,440	100.00%	\$1,248,768	100.00%	\$12,544,208	100.00%

FY18 Part A Allocations Report for New Haven

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,275,722	75.00%	\$451,273	100.00%	\$3,726,995	77.34%
a. Outpatient/Ambulatory Health Services	\$444,191	10.17%	\$0	0.00%	\$444,191	9.22%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$137,579	3.15%	\$0	0.00%	\$137,579	2.85%
e. Early Intervention Services	\$0	0.00%	\$451,273	100.00%	\$451,273	9.36%
f. Health Insurance Premium & Cost Sharing Assistance	\$51,100	1.17%	\$0	0.00%	\$51,100	1.06%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$618,892	14.17%	\$0	0.00%	\$618,892	12.84%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,274,037	29.17%	\$0	0.00%	\$1,274,037	26.44%
m. Substance Abuse Services - outpatient	\$749,923	17.17%	\$0	0.00%	\$749,923	15.56%
Support Services Subtotal	\$1,091,912	25.00%	\$0	0.00%	\$1,091,912	22.66%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$131,028	3.00%	\$0	0.00%	\$131,028	2.72%
d. Food Bank/Home-Delivered Meals	\$174,707	4.00%	\$0	0.00%	\$174,707	3.63%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$262,059	6.00%	\$0	0.00%	\$262,059	5.44%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$87,353	2.00%	\$0	0.00%	\$87,353	1.81%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$436,765	10.00%	\$0	0.00%	\$436,765	9.06%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,367,634	100.00%	\$451,273	100.00%	\$4,818,907	100.00%
Non-services Subtotal	\$770,722	15.00%	\$0	0.00%	\$770,722	13.79%
a. Clinical Quality Management	\$256,903	5.00%	\$0	0.00%	\$256,903	4.60%
b. Grantee Administration	\$513,819	10.00%	\$0	0.00%	\$513,819	9.19%
Total Allocations (Service + Non-service)	\$5,138,356	100.00%	\$451,273	100.00%	\$5,589,629	100.00%

FY18 Part A Allocations Report for New Orleans

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,640,861	73.98%	\$571,687	89.73%	\$5,212,548	75.43%
a. Outpatient/Ambulatory Health Services	\$1,083,000	17.26%	\$75,950	11.92%	\$1,158,950	16.77%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$188,500	3.00%	\$0	0.00%	\$188,500	2.73%
d. Oral Health Care	\$1,595,811	25.44%	\$0	0.00%	\$1,595,811	23.09%
e. Early Intervention Services	\$12,000	0.19%	\$48,237	7.57%	\$60,237	0.87%
f. Health Insurance Premium & Cost Sharing Assistance	\$195,250	3.11%	\$0	0.00%	\$195,250	2.83%
g. Home Health Care	\$45,000	0.72%	\$0	0.00%	\$45,000	0.65%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$20,000	0.32%	\$0	0.00%	\$20,000	0.29%
k. Medical Nutrition Therapy	\$25,000	0.40%	\$0	0.00%	\$25,000	0.36%
l. Medical Case Management (incl. Treatment Adherence)	\$1,208,300	19.26%	\$447,500	70.24%	\$1,655,800	23.96%
m. Substance Abuse Services - outpatient	\$268,000	4.27%	\$0	0.00%	\$268,000	3.88%
Support Services Subtotal	\$1,632,625	26.02%	\$65,400	10.27%	\$1,698,025	24.57%
a. Case Management (non-Medical)	\$437,700	6.98%	\$65,400	10.27%	\$503,100	7.28%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$321,500	5.12%	\$0	0.00%	\$321,500	4.65%
d. Food Bank/Home-Delivered Meals	\$408,650	6.51%	\$0	0.00%	\$408,650	5.91%
e. Health Education/Risk Reduction	\$60,000	0.96%	\$0	0.00%	\$60,000	0.87%
f. Housing Services	\$49,500	0.79%	\$0	0.00%	\$49,500	0.72%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$60,775	0.97%	\$0	0.00%	\$60,775	0.88%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$129,500	2.06%	\$0	0.00%	\$129,500	1.87%
k. Referral for Health Care/Supportive Services	\$25,000	0.40%	\$0	0.00%	\$25,000	0.36%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$140,000	2.23%	\$0	0.00%	\$140,000	2.03%
Total Service Allocations	\$6,273,486	100.00%	\$637,087	100.00%	\$6,910,573	100.00%
Non-services Subtotal	\$915,000	12.73%	\$0	0.00%	\$915,000	11.69%
a. Clinical Quality Management	\$230,000	3.20%	\$0	0.00%	\$230,000	2.94%
b. Grantee Administration	\$685,000	9.53%	\$0	0.00%	\$685,000	8.75%
Total Allocations (Service + Non-service)	\$7,188,486	100.00%	\$637,087	100.00%	\$7,825,573	100.00%

FY18 Part A Allocations Report for New York

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$43,863,902	58.33%	\$6,970,699	86.98%	\$50,834,601	61.09%
a. Outpatient/Ambulatory Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$9,271,311	12.33%	\$1,131,081	14.11%	\$10,402,392	12.50%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$182,319	0.24%	\$0	0.00%	\$182,319	0.22%
e. Early Intervention Services	\$2,569,139	3.42%	\$1,631,374	20.36%	\$4,200,513	5.05%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$4,063,769	5.40%	\$0	0.00%	\$4,063,769	4.88%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$20,044,254	26.65%	\$4,208,244	52.51%	\$24,252,498	29.14%
m. Substance Abuse Services - outpatient	\$7,733,110	10.28%	\$0	0.00%	\$7,733,110	9.29%
Support Services Subtotal	\$31,341,564	41.67%	\$1,042,990	13.02%	\$32,384,554	38.91%
a. Case Management (non-Medical)	\$5,397,216	7.18%	\$0	0.00%	\$5,397,216	6.49%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$8,260,773	10.98%	\$0	0.00%	\$8,260,773	9.93%
e. Health Education/Risk Reduction	\$878,094	1.17%	\$0	0.00%	\$878,094	1.06%
f. Housing Services	\$9,418,920	12.52%	\$1,042,990	13.02%	\$10,461,910	12.57%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$339,433	0.45%	\$0	0.00%	\$339,433	0.41%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$2,838,166	3.77%	\$0	0.00%	\$2,838,166	3.41%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$4,208,962	5.60%	\$0	0.00%	\$4,208,962	5.06%
Total Service Allocations	\$75,205,466	100.00%	\$8,013,689	100.00%	\$83,219,155	100.00%
Non-services Subtotal	\$11,689,496	13.45%	\$890,409	10.00%	\$12,579,905	13.13%
a. Clinical Quality Management	\$3,000,000	3.45%	\$0	0.00%	\$3,000,000	3.13%
b. Grantee Administration	\$8,689,496	10.00%	\$890,409	10.00%	\$9,579,905	10.00%
Total Allocations (Service + Non-service)	\$86,894,962	100.00%	\$8,904,098	100.00%	\$95,799,060	100.00%

FY18 Part A Allocations Report for Norfolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,731,259	81.73%	\$529,814	100.00%	\$4,261,073	83.63%
a. Outpatient/Ambulatory Health Services	\$1,250,451	27.39%	\$0	0.00%	\$1,250,451	24.54%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$67,070	1.47%	\$0	0.00%	\$67,070	1.32%
d. Oral Health Care	\$426,288	9.34%	\$0	0.00%	\$426,288	8.37%
e. Early Intervention Services	\$141,780	3.11%	\$529,814	100.00%	\$671,594	13.18%
f. Health Insurance Premium & Cost Sharing Assistance	\$290,550	6.36%	\$0	0.00%	\$290,550	5.70%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$54,613	1.20%	\$0	0.00%	\$54,613	1.07%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,484,479	32.51%	\$0	0.00%	\$1,484,479	29.13%
m. Substance Abuse Services - outpatient	\$16,028	0.35%	\$0	0.00%	\$16,028	0.31%
Support Services Subtotal	\$834,276	18.27%	\$0	0.00%	\$834,276	16.37%
a. Case Management (non-Medical)	\$311,612	6.83%	\$0	0.00%	\$311,612	6.12%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$137,778	3.02%	\$0	0.00%	\$137,778	2.70%
d. Food Bank/Home-Delivered Meals	\$47,861	1.05%	\$0	0.00%	\$47,861	0.94%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$337,025	7.38%	\$0	0.00%	\$337,025	6.61%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,565,535	100.00%	\$529,814	100.00%	\$5,095,349	100.00%
Non-services Subtotal	\$805,682	15.00%	\$0	0.00%	\$805,682	13.65%
a. Clinical Quality Management	\$268,561	5.00%	\$0	0.00%	\$268,561	4.55%
b. Grantee Administration	\$537,121	10.00%	\$0	0.00%	\$537,121	9.10%
Total Allocations (Service + Non-service)	\$5,371,217	100.00%	\$529,814	100.00%	\$5,901,031	100.00%

FY18 Part A Allocations Report for Oakland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,480,446	79.92%	\$396,919	81.89%	\$4,877,365	80.08%
a. Outpatient/Ambulatory Health Services	\$535,577	9.55%	\$195,342	40.30%	\$730,919	12.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$366,779	6.54%	\$0	0.00%	\$366,779	6.02%
e. Early Intervention Services	\$284,327	5.07%	\$59,669	12.31%	\$343,996	5.65%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$251,804	4.49%	\$0	0.00%	\$251,804	4.13%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$392,752	7.01%	\$44,752	9.23%	\$437,504	7.18%
k. Medical Nutrition Therapy	\$105,153	1.88%	\$0	0.00%	\$105,153	1.73%
l. Medical Case Management (incl. Treatment Adherence)	\$2,306,718	41.15%	\$52,404	10.81%	\$2,359,122	38.73%
m. Substance Abuse Services - outpatient	\$237,336	4.23%	\$44,752	9.23%	\$282,088	4.63%
Support Services Subtotal	\$1,125,638	20.08%	\$87,750	18.11%	\$1,213,388	19.92%
a. Case Management (non-Medical)	\$38,951	0.69%	\$27,167	5.61%	\$66,118	1.09%
b. Child Care Services	\$10,517	0.19%	\$0	0.00%	\$10,517	0.17%
c. Emergency Financial Assistance	\$77,902	1.39%	\$19,867	4.10%	\$97,769	1.61%
d. Food Bank/Home-Delivered Meals	\$295,997	5.28%	\$0	0.00%	\$295,997	4.86%
e. Health Education/Risk Reduction	\$16,873	0.30%	\$0	0.00%	\$16,873	0.28%
f. Housing Services	\$194,755	3.47%	\$0	0.00%	\$194,755	3.20%
g. Linguistics Services	\$5,843	0.10%	\$0	0.00%	\$5,843	0.10%
h. Medical Transportation Services	\$101,132	1.80%	\$0	0.00%	\$101,132	1.66%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$194,755	3.47%	\$40,716	8.40%	\$235,471	3.87%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$188,913	3.37%	\$0	0.00%	\$188,913	3.10%
Total Service Allocations	\$5,606,084	100.00%	\$484,669	100.00%	\$6,090,753	100.00%
Non-services Subtotal	\$900,305	13.84%	\$66,519	12.07%	\$966,824	13.70%
a. Clinical Quality Management	\$249,667	3.84%	\$11,400	2.07%	\$261,067	3.70%
b. Grantee Administration	\$650,638	10.00%	\$55,119	10.00%	\$705,757	10.00%
Total Allocations (Service + Non-service)	\$6,506,389	100.00%	\$551,188	100.00%	\$7,057,577	100.00%

FY18 Part A Allocations Report for Orange County

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,372,101	67.68%	\$229,203	63.33%	\$3,601,304	67.39%
a. Outpatient/Ambulatory Health Services	\$1,328,173	26.66%	\$0	0.00%	\$1,328,173	24.85%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$706,506	14.18%	\$0	0.00%	\$706,506	13.22%
e. Early Intervention Services	\$112,800	2.26%	\$0	0.00%	\$112,800	2.11%
f. Health Insurance Premium & Cost Sharing Assistance	\$85,000	1.71%	\$0	0.00%	\$85,000	1.59%
g. Home Health Care	\$1,011	0.02%	\$0	0.00%	\$1,011	0.02%
h. Home and Community-based Health Services	\$100,000	2.01%	\$0	0.00%	\$100,000	1.87%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$55,000	1.10%	\$0	0.00%	\$55,000	1.03%
k. Medical Nutrition Therapy	\$214,000	4.30%	\$0	0.00%	\$214,000	4.00%
l. Medical Case Management (incl. Treatment Adherence)	\$769,611	15.45%	\$229,203	63.33%	\$998,814	18.69%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,610,365	32.32%	\$132,700	36.67%	\$1,743,065	32.61%
a. Case Management (non-Medical)	\$834,372	16.75%	\$132,700	36.67%	\$967,072	18.10%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$5,500	0.11%	\$0	0.00%	\$5,500	0.10%
d. Food Bank/Home-Delivered Meals	\$126,699	2.54%	\$0	0.00%	\$126,699	2.37%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$159,920	3.21%	\$0	0.00%	\$159,920	2.99%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$335,429	6.73%	\$0	0.00%	\$335,429	6.28%
i. Outreach Services	\$50,000	1.00%	\$0	0.00%	\$50,000	0.94%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$98,445	1.98%	\$0	0.00%	\$98,445	1.84%
Total Service Allocations	\$4,982,466	100.00%	\$361,903	100.00%	\$5,344,369	100.00%
Non-services Subtotal	\$807,860	13.95%	\$63,864	15.00%	\$871,724	14.02%
a. Clinical Quality Management	\$270,000	4.66%	\$21,288	5.00%	\$291,288	4.69%
b. Grantee Administration	\$537,860	9.29%	\$42,576	10.00%	\$580,436	9.34%
Total Allocations (Service + Non-service)	\$5,790,326	100.00%	\$425,767	100.00%	\$6,216,093	100.00%

FY18 Part A Allocations Report for Orlando

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,885,170	83.66%	\$595,221	81.66%	\$7,480,391	83.50%
a. Outpatient/Ambulatory Health Services	\$2,069,316	25.14%	\$225,221	30.90%	\$2,294,537	25.61%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$224,529	2.73%	\$0	0.00%	\$224,529	2.51%
d. Oral Health Care	\$1,600,000	19.44%	\$0	0.00%	\$1,600,000	17.86%
e. Early Intervention Services	\$0	0.00%	\$370,000	50.76%	\$370,000	4.13%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,200,000	14.58%	\$0	0.00%	\$1,200,000	13.39%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$300,000	3.65%	\$0	0.00%	\$300,000	3.35%
k. Medical Nutrition Therapy	\$15,000	0.18%	\$0	0.00%	\$15,000	0.17%
l. Medical Case Management (incl. Treatment Adherence)	\$1,406,325	17.09%	\$0	0.00%	\$1,406,325	15.70%
m. Substance Abuse Services - outpatient	\$70,000	0.85%	\$0	0.00%	\$70,000	0.78%
Support Services Subtotal	\$1,344,827	16.34%	\$133,650	18.34%	\$1,478,477	16.50%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$187,627	2.28%	\$0	0.00%	\$187,627	2.09%
d. Food Bank/Home-Delivered Meals	\$207,500	2.52%	\$0	0.00%	\$207,500	2.32%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$90,000	1.09%	\$0	0.00%	\$90,000	1.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$133,650	18.34%	\$133,650	1.49%
k. Referral for Health Care/Supportive Services	\$759,700	9.23%	\$0	0.00%	\$759,700	8.48%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$100,000	1.22%	\$0	0.00%	\$100,000	1.12%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$8,229,997	100.00%	\$728,871	100.00%	\$8,958,868	100.00%
Non-services Subtotal	\$914,444	10.00%	\$63,380	8.00%	\$977,824	9.84%
a. Clinical Quality Management	\$182,889	2.00%	\$0	0.00%	\$182,889	1.84%
b. Grantee Administration	\$731,555	8.00%	\$63,380	8.00%	\$794,935	8.00%
Total Allocations (Service + Non-service)	\$9,144,441	100.00%	\$792,251	100.00%	\$9,936,692	100.00%

FY18 Part A Allocations Report for Phoenix

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,278,935	82.87%	\$448,026	46.76%	\$6,726,961	82.68%
a. Outpatient/Ambulatory Health Services	\$1,489,075	19.65%	\$56,516	0.00%	\$1,545,591	19.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,116,112	27.93%	\$0	0.00%	\$2,116,112	26.01%
e. Early Intervention Services	\$449,000	5.93%	\$109,497	11.06%	\$558,497	6.86%
f. Health Insurance Premium & Cost Sharing Assistance	\$338,588	4.47%	\$0	0.00%	\$338,588	4.16%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$106,743	1.41%	\$0	0.00%	\$106,743	1.31%
k. Medical Nutrition Therapy	\$496,000	6.55%	\$0	0.00%	\$496,000	6.10%
l. Medical Case Management (incl. Treatment Adherence)	\$1,274,747	16.83%	\$282,013	35.70%	\$1,556,760	19.13%
m. Substance Abuse Services - outpatient	\$8,670	0.11%	\$0	0.00%	\$8,670	0.11%
Support Services Subtotal	\$1,297,501	32.17%	\$111,228	53.24%	\$1,408,729	17.32%
a. Case Management (non-Medical)	\$863,000	11.19%	\$111,228	53.24%	\$974,228	11.97%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$131,500	0.00%	\$0	0.00%	\$131,500	1.62%
e. Health Education/Risk Reduction	\$30,000	0.00%	\$0	0.00%	\$30,000	0.37%
f. Housing Services	\$15,001	17.00%	\$0	0.00%	\$15,001	0.18%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$235,000	3.42%	\$0	0.00%	\$235,000	2.89%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$23,000	0.56%	\$0	0.00%	\$23,000	0.28%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$7,576,436	100.00%	\$559,254	100.00%	\$8,135,690	100.00%
Non-services Subtotal	\$1,215,678	13.83%	\$0	0.00%	\$1,215,678	13.00%
a. Clinical Quality Management	\$374,056	4.25%	\$0	5.00%	\$374,056	4.00%
b. Grantee Administration	\$841,622	9.57%	\$0	10.00%	\$841,622	9.00%
Total Allocations (Service + Non-service)	\$8,792,114	100.00%	\$559,254	100.00%	\$9,351,368	100.00%

FY18 Part A Allocations Report for Philadelphia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$14,506,656	80.62%	\$1,776,279	100.00%	\$16,282,935	82.36%
a. Outpatient/Ambulatory Health Services	\$6,684,542	37.15%	\$370,664	20.87%	\$7,055,206	35.69%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$497,810	2.77%	\$0	0.00%	\$497,810	2.52%
d. Oral Health Care	\$770,276	4.28%	\$0	0.00%	\$770,276	3.90%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$541,985	3.01%	\$0	0.00%	\$541,985	2.74%
k. Medical Nutrition Therapy	\$59,611	0.33%	\$0	0.00%	\$59,611	0.30%
l. Medical Case Management (incl. Treatment Adherence)	\$5,597,829	31.11%	\$1,405,615	79.13%	\$7,003,444	35.42%
m. Substance Abuse Services - outpatient	\$354,603	1.97%	\$0	0.00%	\$354,603	1.79%
Support Services Subtotal	\$3,487,843	19.38%	\$0	0.00%	\$3,487,843	17.64%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,155,574	6.42%	\$0	0.00%	\$1,155,574	5.84%
d. Food Bank/Home-Delivered Meals	\$327,253	1.82%	\$0	0.00%	\$327,253	1.66%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$564,808	3.14%	\$0	0.00%	\$564,808	2.86%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$444,351	2.47%	\$0	0.00%	\$444,351	2.25%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$593,464	3.30%	\$0	0.00%	\$593,464	3.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$402,393	2.24%	\$0	0.00%	\$402,393	2.04%
Total Service Allocations	\$17,994,499	100.00%	\$1,776,279	100.00%	\$19,770,778	100.00%
Non-services Subtotal	\$2,573,465	12.51%	\$196,383	9.96%	\$2,769,848	12.29%
a. Clinical Quality Management	\$516,669	2.51%	\$21,624	1.10%	\$538,293	2.39%
b. Grantee Administration	\$2,056,796	10.00%	\$174,759	8.86%	\$2,231,555	9.90%
Total Allocations (Service + Non-service)	\$20,567,964	100.00%	\$1,972,662	100.00%	\$22,540,626	100.00%

FY18 Part A Allocations Report for Portland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,533,434	76.59%	\$135,705	100.00%	\$2,669,139	77.52%
a. Outpatient/Ambulatory Health Services	\$717,424	21.69%	\$0	0.00%	\$717,424	20.83%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$32,292	0.98%	\$0	0.00%	\$32,292	0.94%
e. Early Intervention Services	\$162,834	4.92%	\$0	0.00%	\$162,834	4.73%
f. Health Insurance Premium & Cost Sharing Assistance	\$31,216	0.94%	\$0	0.00%	\$31,216	0.91%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$272,349	8.23%	\$0	0.00%	\$272,349	7.91%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,162,319	35.14%	\$135,705	100.00%	\$1,298,024	37.70%
m. Substance Abuse Services - outpatient	\$155,000	4.69%	\$0	0.00%	\$155,000	4.50%
Support Services Subtotal	\$774,242	23.41%	\$0	0.00%	\$774,242	22.48%
a. Case Management (non-Medical)	\$130,000	3.93%	\$0	0.00%	\$130,000	3.78%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$67,329	2.04%	\$0	0.00%	\$67,329	1.96%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$80,345	2.43%	\$0	0.00%	\$80,345	2.33%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$389,058	11.76%	\$0	0.00%	\$389,058	11.30%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$107,510	3.25%	\$0	0.00%	\$107,510	3.12%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,307,676	100.00%	\$135,705	100.00%	\$3,443,381	100.00%
Non-services Subtotal	\$583,707	15.00%	\$0	0.00%	\$583,707	14.49%
a. Clinical Quality Management	\$194,569	5.00%	\$0	0.00%	\$194,569	4.83%
b. Grantee Administration	\$389,138	10.00%	\$0	0.00%	\$389,138	9.66%
Total Allocations (Service + Non-service)	\$3,891,383	100.00%	\$135,705	100.00%	\$4,027,088	100.00%

FY18 Part A Allocations Report for Riverside-San Bernardino

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,926,255	64.59%	\$427,290	100.00%	\$4,353,545	66.91%
a. Outpatient/Ambulatory Health Services	\$421,172	6.93%	\$0	0.00%	\$421,172	6.47%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,216,718	20.02%	\$0	0.00%	\$1,216,718	18.70%
e. Early Intervention Services	\$421,172	6.93%	\$427,290	100.00%	\$848,462	13.04%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$116,992	1.92%	\$0	0.00%	\$116,992	1.80%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$439,890	7.24%	\$0	0.00%	\$439,890	6.76%
k. Medical Nutrition Therapy	\$163,789	2.69%	\$0	0.00%	\$163,789	2.52%
l. Medical Case Management (incl. Treatment Adherence)	\$842,343	13.86%	\$0	0.00%	\$842,343	12.95%
m. Substance Abuse Services - outpatient	\$304,179	5.00%	\$0	0.00%	\$304,179	4.68%
Support Services Subtotal	\$2,152,656	35.41%	\$0	0.00%	\$2,152,656	33.09%
a. Case Management (non-Medical)	\$725,352	11.93%	\$0	0.00%	\$725,352	11.15%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$93,594	1.54%	\$0	0.00%	\$93,594	1.44%
d. Food Bank/Home-Delivered Meals	\$467,968	7.70%	\$0	0.00%	\$467,968	7.19%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$233,985	3.85%	\$0	0.00%	\$233,985	3.60%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$397,773	6.54%	\$0	0.00%	\$397,773	6.11%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$140,390	2.31%	\$0	0.00%	\$140,390	2.16%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$93,594	1.54%	\$0	0.00%	\$93,594	1.44%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$6,078,911	100.00%	\$427,290	100.00%	\$6,506,201	100.00%
Non-services Subtotal	\$1,072,749	15.00%	\$75,403	15.00%	\$1,148,152	15.00%
a. Clinical Quality Management	\$357,583	5.00%	\$25,134	5.00%	\$382,717	5.00%
b. Grantee Administration	\$715,166	10.00%	\$50,269	10.00%	\$765,435	10.00%
Total Allocations (Service + Non-service)	\$7,151,660	100.00%	\$502,693	100.00%	\$7,654,353	100.00%

FY18 Part A Allocations Report for Sacramento

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,358,186	87.09%	\$163,255	100.00%	\$2,521,441	87.83%
a. Outpatient/Ambulatory Health Services	\$398,370	14.71%	\$0	0.00%	\$398,370	13.88%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$417,374	15.41%	\$0	0.00%	\$417,374	14.54%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$8,659	0.32%	\$0	0.00%	\$8,659	0.30%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$437,151	16.15%	\$0	0.00%	\$437,151	15.23%
k. Medical Nutrition Therapy	\$10,000	0.37%	\$0	0.00%	\$10,000	0.35%
l. Medical Case Management (incl. Treatment Adherence)	\$874,651	32.30%	\$163,255	100.00%	\$1,037,906	36.15%
m. Substance Abuse Services - outpatient	\$211,981	7.83%	\$0	0.00%	\$211,981	7.38%
Support Services Subtotal	\$349,447	12.91%	\$0	0.00%	\$349,447	12.17%
a. Case Management (non-Medical)	\$58,040	2.14%	\$0	0.00%	\$58,040	2.02%
b. Child Care Services	\$35,690	1.32%	\$0	0.00%	\$35,690	1.24%
c. Emergency Financial Assistance	\$68,375	2.53%	\$0	0.00%	\$68,375	2.38%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$4,768	0.18%	\$0	0.00%	\$4,768	0.17%
f. Housing Services	\$12,216	0.45%	\$0	0.00%	\$12,216	0.43%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$96,506	3.56%	\$0	0.00%	\$96,506	3.36%
i. Outreach Services	\$20,769	0.77%	\$0	0.00%	\$20,769	0.72%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$53,083	1.96%	\$0	0.00%	\$53,083	1.85%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$2,707,633	100.00%	\$163,255	100.00%	\$2,870,888	100.00%
Non-services Subtotal	\$477,816	15.00%	\$28,811	15.00%	\$506,627	15.00%
a. Clinical Quality Management	\$159,272	5.00%	\$9,604	5.00%	\$168,876	5.00%
b. Grantee Administration	\$318,544	10.00%	\$19,207	10.00%	\$337,751	10.00%
Total Allocations (Service + Non-service)	\$3,185,449	100.00%	\$192,066	100.00%	\$3,377,515	100.00%

FY18 Part A Allocations Report for San Jose

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,541,514	62.23%	\$195,047	100.00%	\$1,736,561	64.98%
a. Outpatient/Ambulatory Health Services	\$414,953	16.75%	\$195,047	100.00%	\$610,000	22.83%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$475,000	19.17%	\$0	0.00%	\$475,000	17.77%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$5,000	0.20%	\$0	0.00%	\$5,000	0.19%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$25,000	1.01%	\$0	0.00%	\$25,000	0.94%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$621,561	25.09%	\$0	0.00%	\$621,561	23.26%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$935,771	37.77%	\$0	0.00%	\$935,771	35.02%
a. Case Management (non-Medical)	\$746,958	30.15%	\$0	0.00%	\$746,958	27.95%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$10,000	0.40%	\$0	0.00%	\$10,000	0.37%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$28,813	1.16%	\$0	0.00%	\$28,813	1.08%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$75,000	3.03%	\$0	0.00%	\$75,000	2.81%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$75,000	3.03%	\$0	0.00%	\$75,000	2.81%
Total Service Allocations	\$2,477,285	100.00%	\$195,047	100.00%	\$2,672,332	100.00%
Non-services Subtotal	\$421,012	14.53%	\$31,094	13.75%	\$452,106	14.47%
a. Clinical Quality Management	\$140,337	4.84%	\$10,365	4.58%	\$150,702	4.82%
b. Grantee Administration	\$280,675	9.68%	\$20,729	9.17%	\$301,404	9.65%
Total Allocations (Service + Non-service)	\$2,898,297	100.00%	\$226,141	100.00%	\$3,124,438	100.00%

FY18 Part A Allocations Report for St. Louis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,746,388	74.72%	\$279,991	70.08%	\$4,026,379	74.38%
a. Outpatient/Ambulatory Health Services	\$543,616	10.84%	\$0	0.00%	\$543,616	10.04%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$665,000	13.26%	\$0	0.00%	\$665,000	12.28%
e. Early Intervention Services	\$0	0.00%	\$251,491	62.95%	\$251,491	4.65%
f. Health Insurance Premium & Cost Sharing Assistance	\$10,000	0.20%	\$0	0.00%	\$10,000	0.18%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$54,855	1.09%	\$0	0.00%	\$54,855	1.01%
k. Medical Nutrition Therapy	\$0	0.00%	\$28,500	7.13%	\$28,500	0.53%
l. Medical Case Management (incl. Treatment Adherence)	\$2,472,917	49.32%	\$0	0.00%	\$2,472,917	45.68%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,267,267	25.28%	\$119,547	29.92%	\$1,386,814	25.62%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$15,103	0.30%	\$0	0.00%	\$15,103	0.28%
d. Food Bank/Home-Delivered Meals	\$513,888	10.25%	\$0	0.00%	\$513,888	9.49%
e. Health Education/Risk Reduction	\$80,641	1.61%	\$0	0.00%	\$80,641	1.49%
f. Housing Services	\$356,000	7.10%	\$89,967	22.52%	\$445,967	8.24%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$68,096	1.36%	\$0	0.00%	\$68,096	1.26%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$45,000	0.90%	\$0	0.00%	\$45,000	0.83%
k. Referral for Health Care/Supportive Services	\$151,533	3.02%	\$29,580	7.40%	\$181,113	3.35%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$37,006	0.74%	\$0	0.00%	\$37,006	0.68%
Total Service Allocations	\$5,013,655	100.00%	\$399,538	100.00%	\$5,413,193	100.00%
Non-services Subtotal	\$812,243	13.94%	\$64,944	13.98%	\$877,187	13.94%
a. Clinical Quality Management	\$229,654	3.94%	\$18,496	3.98%	\$248,150	3.94%
b. Grantee Administration	\$582,589	10.00%	\$46,448	10.00%	\$629,037	10.00%
Total Allocations (Service + Non-service)	\$5,825,898	100.00%	\$464,482	100.00%	\$6,290,380	100.00%

FY18 Part A Allocations Report for San Antonio

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,607,172	88.00%	\$228,330	54.00%	\$3,835,502	84.82%
a. Outpatient/Ambulatory Health Services	\$1,209,222	29.50%	\$0	0.00%	\$1,209,222	26.74%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$81,980	2.00%	\$0	0.00%	\$81,980	1.81%
d. Oral Health Care	\$508,283	12.40%	\$0	0.00%	\$508,283	11.24%
e. Early Intervention Services	\$307,429	7.50%	\$135,307	32.00%	\$442,736	9.79%
f. Health Insurance Premium & Cost Sharing Assistance	\$594,364	14.50%	\$0	0.00%	\$594,364	13.14%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$286,935	7.00%	\$54,968	13.00%	\$341,903	7.56%
k. Medical Nutrition Therapy	\$49,189	1.20%	\$0	0.00%	\$49,189	1.09%
l. Medical Case Management (incl. Treatment Adherence)	\$467,293	11.40%	\$0	0.00%	\$467,293	10.33%
m. Substance Abuse Services - outpatient	\$102,477	2.50%	\$38,055	9.00%	\$140,532	3.11%
Support Services Subtotal	\$491,888	12.00%	\$194,503	46.00%	\$686,391	15.18%
a. Case Management (non-Medical)	\$176,261	4.30%	\$194,503	46.00%	\$370,764	8.20%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$143,468	3.50%	\$0	0.00%	\$143,468	3.17%
d. Food Bank/Home-Delivered Meals	\$90,179	2.20%	\$0	0.00%	\$90,179	1.99%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$81,980	2.00%	\$0	0.00%	\$81,980	1.81%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,099,060	100.00%	\$422,833	100.00%	\$4,521,893	100.00%
Non-services Subtotal	\$723,363	15.00%	\$74,617	15.00%	\$797,980	15.00%
a. Clinical Quality Management	\$241,121	5.00%	\$24,872	5.00%	\$265,993	5.00%
b. Grantee Administration	\$482,242	10.00%	\$49,745	10.00%	\$531,987	10.00%
Total Allocations (Service + Non-service)	\$4,822,423	100.00%	\$497,450	100.00%	\$5,319,873	100.00%

FY18 Part A Allocations Report for San Diego

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,820,407	63.20%	\$447,531	71.38%	\$6,267,938	63.72%
a. Outpatient/Ambulatory Health Services	\$1,907,041	20.71%	\$0	0.00%	\$1,907,041	19.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$628,761	6.83%	\$0	0.00%	\$628,761	6.39%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$228,500	2.48%	\$0	0.00%	\$228,500	2.32%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,129,342	12.26%	\$60,245	9.61%	\$1,189,587	12.09%
k. Medical Nutrition Therapy	\$35,542	0.39%	\$0	0.00%	\$35,542	0.36%
l. Medical Case Management (incl. Treatment Adherence)	\$1,649,948	17.92%	\$274,922	43.85%	\$1,924,870	19.57%
m. Substance Abuse Services - outpatient	\$241,273	2.62%	\$112,364	17.92%	\$353,637	3.60%
Support Services Subtotal	\$3,389,352	36.80%	\$179,437	28.62%	\$3,568,789	36.28%
a. Case Management (non-Medical)	\$562,938	6.11%	\$32,489	5.18%	\$595,427	6.05%
b. Child Care Services	\$47,998	0.52%	\$0	0.00%	\$47,998	0.49%
c. Emergency Financial Assistance	\$25,000	0.27%	\$0	0.00%	\$25,000	0.25%
d. Food Bank/Home-Delivered Meals	\$427,803	4.65%	\$0	0.00%	\$427,803	4.35%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$468,320	5.09%	\$0	0.00%	\$468,320	4.76%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$154,741	1.68%	\$6,177	0.99%	\$160,918	1.64%
i. Outreach Services	\$408,869	4.44%	\$135,575	21.62%	\$544,444	5.53%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$679,731	7.38%	\$5,196	0.83%	\$684,927	6.96%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$328,687	3.57%	\$0	0.00%	\$328,687	3.34%
o. Other Professional Services	\$285,265	3.10%	\$0	0.00%	\$285,265	2.90%
Total Service Allocations	\$9,209,759	100.00%	\$626,968	100.00%	\$9,836,727	100.00%
Non-services Subtotal	\$1,203,941	11.56%	\$103,076	14.12%	\$1,307,017	11.73%
a. Clinical Quality Management	\$162,571	1.56%	\$32,933	4.51%	\$195,504	1.75%
b. Grantee Administration	\$1,041,370	10.00%	\$70,143	9.61%	\$1,111,513	9.97%
Total Allocations (Service + Non-service)	\$10,413,700	100.00%	\$730,044	100.00%	\$11,143,744	100.00%

FY18 Part A Allocations Report for San Francisco

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$8,025,414	60.98%	\$690,522	100.00%	\$8,715,936	62.92%
a. Outpatient/Ambulatory Health Services	\$1,067,536	8.11%	\$14,652	2.12%	\$1,082,188	7.81%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$806,269	6.13%	\$0	0.00%	\$806,269	5.82%
e. Early Intervention Services	\$31,461	0.24%	\$0	0.00%	\$31,461	0.23%
f. Health Insurance Premium & Cost Sharing Assistance	\$41,193	0.31%	\$0	0.00%	\$41,193	0.30%
g. Home Health Care	\$271,003	2.06%	\$0	0.00%	\$271,003	1.96%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$784,687	5.96%	\$0	0.00%	\$784,687	5.66%
j. Mental Health Services	\$1,762,895	13.39%	\$133,782	19.37%	\$1,896,677	13.69%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,173,592	24.11%	\$453,982	65.74%	\$3,627,574	26.19%
m. Substance Abuse Services - outpatient	\$86,778	0.66%	\$88,106	12.76%	\$174,884	1.26%
Support Services Subtotal	\$5,136,041	39.02%	\$0	0.00%	\$5,136,041	37.08%
a. Case Management (non-Medical)	\$1,954,108	14.85%	\$0	0.00%	\$1,954,108	14.11%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,097,040	8.34%	\$0	0.00%	\$1,097,040	7.92%
d. Food Bank/Home-Delivered Meals	\$121,527	0.92%	\$0	0.00%	\$121,527	0.88%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$916,107	6.96%	\$0	0.00%	\$916,107	6.61%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$18,534	0.14%	\$0	0.00%	\$18,534	0.13%
i. Outreach Services	\$267,677	2.03%	\$0	0.00%	\$267,677	1.93%
j. Psychosocial Support Services	\$476,428	3.62%	\$0	0.00%	\$476,428	3.44%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$284,620	2.16%	\$0	0.00%	\$284,620	2.05%
Total Service Allocations	\$13,161,455	100.00%	\$690,522	100.00%	\$13,851,977	100.00%
Non-services Subtotal	\$1,501,987	10.24%	\$76,725	10.00%	\$1,578,712	10.23%
a. Clinical Quality Management	\$350,000	2.39%	\$0	0.00%	\$350,000	2.27%
b. Grantee Administration	\$1,151,987	7.86%	\$76,725	10.00%	\$1,228,712	7.96%
Total Allocations (Service + Non-service)	\$14,663,442	100.00%	\$767,247	100.00%	\$15,430,689	100.00%

FY18 Part A Allocations Report for San Juan

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,088,934	73.71%	\$980,200	95.59%	\$7,069,134	76.12%
a. Outpatient/Ambulatory Health Services	\$3,627,494	43.91%	\$412,405	40.22%	\$4,039,899	43.50%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$166,096	2.01%	\$0	0.00%	\$166,096	1.79%
e. Early Intervention Services	\$0	0.00%	\$454,393	44.31%	\$454,393	4.89%
f. Health Insurance Premium & Cost Sharing Assistance	\$15,903	0.19%	\$6,099	0.59%	\$22,002	0.24%
g. Home Health Care	\$116,348	1.41%	\$0	0.00%	\$116,348	1.25%
h. Home and Community-based Health Services	\$165,915	2.01%	\$0	0.00%	\$165,915	1.79%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$525,841	6.37%	\$23,991	2.34%	\$549,832	5.92%
k. Medical Nutrition Therapy	\$637,438	7.72%	\$0	0.00%	\$637,438	6.86%
l. Medical Case Management (incl. Treatment Adherence)	\$760,045	9.20%	\$83,312	8.13%	\$843,357	9.08%
m. Substance Abuse Services - outpatient	\$73,854	0.89%	\$0	0.00%	\$73,854	0.80%
Support Services Subtotal	\$2,172,236	26.29%	\$45,176	4.41%	\$2,217,412	23.88%
a. Case Management (non-Medical)	\$659,513	7.98%	\$19,200	1.87%	\$678,713	7.31%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$193,495	2.34%	\$21,620	2.11%	\$215,115	2.32%
d. Food Bank/Home-Delivered Meals	\$119,402	1.45%	\$0	0.00%	\$119,402	1.29%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$369,116	4.47%	\$0	0.00%	\$369,116	3.97%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$166,045	2.01%	\$4,356	0.42%	\$170,401	1.83%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$73,015	0.88%	\$0	0.00%	\$73,015	0.79%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$564,179	6.83%	\$0	0.00%	\$564,179	6.08%
o. Other Professional Services	\$27,471	0.33%	\$0	0.00%	\$27,471	0.30%
Total Service Allocations	\$8,261,170	100.00%	\$1,025,376	100.00%	\$9,286,546	100.00%
Non-services Subtotal	\$1,457,854	15.00%	\$180,946	15.00%	\$1,638,800	15.00%
a. Clinical Quality Management	\$485,952	5.00%	\$60,315	5.00%	\$546,267	5.00%
b. Grantee Administration	\$971,902	10.00%	\$120,631	10.00%	\$1,092,533	10.00%
Total Allocations (Service + Non-service)	\$9,719,024	100.00%	\$1,206,322	100.00%	\$10,925,346	100.00%

FY18 Part A Allocations Report for Seattle

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,883,621	32.61%	\$186,653	54.76%	\$2,070,274	33.85%
a. Outpatient/Ambulatory Health Services	\$483,621	8.37%	\$0	0.00%	\$483,621	7.91%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,400,000	24.24%	\$0	0.00%	\$1,400,000	22.89%
e. Early Intervention Services	\$0	0.00%	\$186,653	54.76%	\$186,653	3.05%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$3,892,192	67.39%	\$154,223	45.24%	\$4,046,415	66.15%
a. Case Management (non-Medical)	\$1,400,354	24.25%	\$154,223	45.24%	\$1,554,577	25.42%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,225,000	21.21%	\$0	0.00%	\$1,225,000	20.03%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$1,100,000	19.04%	\$0	0.00%	\$1,100,000	17.98%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$60,838	1.05%	\$0	0.00%	\$60,838	0.99%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$106,000	1.84%	\$0	0.00%	\$106,000	1.73%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$5,775,813	100.00%	\$340,876	100.00%	\$6,116,689	100.00%
Non-services Subtotal	\$879,989	13.22%	\$0	0.00%	\$879,989	12.58%
a. Clinical Quality Management	\$180,321	2.71%	\$0	0.00%	\$180,321	2.58%
b. Grantee Administration	\$699,668	10.51%	\$0	0.00%	\$699,668	10.00%
Total Allocations (Service + Non-service)	\$6,655,802	100.00%	\$340,876	100.00%	\$6,996,678	100.00%

FY18 Part A Allocations Report for Tampa

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,703,376	91.04%	\$0	0.00%	\$7,703,376	85.27%
a. Outpatient/Ambulatory Health Services	\$3,174,487	37.52%	\$0	0.00%	\$3,174,487	35.14%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$252,808	2.99%	\$0	0.00%	\$252,808	2.80%
d. Oral Health Care	\$725,700	8.58%	\$0	0.00%	\$725,700	8.03%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$723,319	8.55%	\$0	0.00%	\$723,319	8.01%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$364,311	4.31%	\$0	0.00%	\$364,311	4.03%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$2,122,543	25.08%	\$0	0.00%	\$2,122,543	23.49%
m. Substance Abuse Services - outpatient	\$340,208	4.02%	\$0	0.00%	\$340,208	3.77%
Support Services Subtotal	\$758,422	8.96%	\$572,621	100.00%	\$1,331,043	14.73%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$758,422	8.96%	\$0	0.00%	\$758,422	8.39%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$572,621	100.00%	\$572,621	6.34%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$8,461,798	100.00%	\$572,621	100.00%	\$9,034,419	100.00%
Non-services Subtotal	\$1,155,758	12.02%	\$92,595	13.92%	\$1,248,353	12.14%
a. Clinical Quality Management	\$194,002	2.02%	\$26,073	3.92%	\$220,075	2.14%
b. Grantee Administration	\$961,756	10.00%	\$66,522	10.00%	\$1,028,278	10.00%
Total Allocations (Service + Non-service)	\$9,617,556	100.00%	\$665,216	100.00%	\$10,282,772	100.00%

FY18 Part A Allocations Report for West Palm Beach

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,301,613	74.69%	\$552,408	100.00%	\$4,854,021	76.91%
a. Outpatient/Ambulatory Health Services	\$725,418	12.60%	\$0	0.00%	\$725,418	11.49%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$88,825	1.54%	\$0	0.00%	\$88,825	1.41%
d. Oral Health Care	\$531,809	9.23%	\$0	0.00%	\$531,809	8.43%
e. Early Intervention Services	\$355,652	6.18%	\$0	0.00%	\$355,652	5.63%
f. Health Insurance Premium & Cost Sharing Assistance	\$602,935	10.47%	\$0	0.00%	\$602,935	9.55%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$17,765	0.31%	\$0	0.00%	\$17,765	0.28%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$188,756	3.28%	\$0	0.00%	\$188,756	2.99%
k. Medical Nutrition Therapy	\$56,100	0.97%	\$0	0.00%	\$56,100	0.89%
l. Medical Case Management (incl. Treatment Adherence)	\$1,734,353	30.11%	\$552,408	100.00%	\$2,286,761	36.23%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,457,610	25.31%	\$0	0.00%	\$1,457,610	23.09%
a. Case Management (non-Medical)	\$517,452	8.98%	\$0	0.00%	\$517,452	8.20%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$89,653	1.56%	\$0	0.00%	\$89,653	1.42%
d. Food Bank/Home-Delivered Meals	\$343,506	5.96%	\$0	0.00%	\$343,506	5.44%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$77,358	1.34%	\$0	0.00%	\$77,358	1.23%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$99,165	1.72%	\$0	0.00%	\$99,165	1.57%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$2,090	0.04%	\$0	0.00%	\$2,090	0.03%
o. Other Professional Services	\$328,386	5.70%	\$0	0.00%	\$328,386	5.20%
Total Service Allocations	\$5,759,223	100.00%	\$552,408	100.00%	\$6,311,631	100.00%
Non-services Subtotal	\$1,016,334	15.00%	\$97,484	15.00%	\$1,113,818	15.00%
a. Clinical Quality Management	\$338,778	5.00%	\$32,494	5.00%	\$371,272	5.00%
b. Grantee Administration	\$677,556	10.00%	\$64,990	10.00%	\$742,546	10.00%
Total Allocations (Service + Non-service)	\$6,775,557	100.00%	\$649,892	100.00%	\$7,425,449	100.00%