

All Grantee's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$424,099,669</b>	<b>100.00%</b>	<b>\$37,916,337</b>	<b>100.00%</b>	<b>\$462,016,006</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$165,558,699	39.04%	\$12,821,194	33.81%	\$178,379,893	38.61%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$12,743,448	3.00%	\$266,103	0.70%	\$13,009,551	2.82%
c. AIDS Pharmaceutical Assistance (local)	\$25,250,056	5.95%	\$934,219	2.46%	\$26,184,275	5.67%
d. Oral Health Care	\$31,079,980	7.33%	\$1,220,801	3.22%	\$32,300,782	6.99%
e. Early Intervention Services	\$18,245,625	4.30%	\$6,434,832	16.97%	\$24,680,458	5.34%
f. Health Insurance Premium & Cost Sharing Assistance	\$8,741,249	2.06%	\$7,000	0.02%	\$8,748,249	1.89%
g. Home Health Care	\$2,823,623	0.67%	\$24,774	0.07%	\$2,848,397	0.62%
h. Home and Community-based Health Services	\$2,003,380	0.47%	\$0	0.00%	\$2,003,380	0.43%
i. Hospice Services	\$1,722,617	0.41%	\$0	0.00%	\$1,722,617	0.37%
j. Mental Health Services	\$30,239,763	7.13%	\$1,538,803	4.06%	\$31,778,566	6.88%
k. Medical Nutrition Therapy	\$4,467,172	1.05%	\$87,158	0.23%	\$4,554,330	0.99%
l. Medical Case Management (incl. Treatment Adherence)	\$97,833,726	23.07%	\$13,431,533	35.42%	\$111,265,259	24.08%
m. Substance Abuse Services - outpatient	\$23,390,330	5.52%	\$1,149,919	3.03%	\$24,540,249	5.31%
<b>2. Support Services Subtotal</b>	<b>\$92,436,937</b>	<b>100.00%</b>	<b>\$6,495,488</b>	<b>100.00%</b>	<b>\$98,932,425</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$10,510,660	11.37%	\$1,557,830	23.98%	\$12,068,489	12.20%
b. Child Care Services	\$303,111	0.33%	\$0	0.00%	\$303,111	0.31%
c. Emergency Financial Assistance	\$3,805,080	4.12%	\$24,068	0.37%	\$3,829,148	3.87%
d. Food Bank/Home-Delivered Meals	\$18,896,393	20.44%	\$151,817	2.34%	\$19,048,210	19.25%
e. Health Education/Risk Reduction	\$167,986	0.18%	\$114,754	1.77%	\$282,740	0.29%
f. Housing Services	\$19,758,284	21.37%	\$1,271,647	19.58%	\$21,029,931	21.26%
g. Legal Services	\$9,284,992	10.04%	\$0	0.00%	\$9,284,992	9.39%
h. Linguistics Services	\$420,658	0.46%	\$86,466	1.33%	\$507,124	0.51%
i. Medical Transportation Services	\$9,937,295	10.75%	\$344,300	5.30%	\$10,281,595	10.39%
j. Outreach Services	\$3,912,860	4.23%	\$1,712,071	26.36%	\$5,624,931	5.69%
k. Psychosocial Support Services	\$6,006,095	6.50%	\$464,845	7.16%	\$6,470,940	6.54%
l. Referral for Health Care/Supportive Services	\$626,854	0.68%	\$0	0.00%	\$626,854	0.63%
m. Rehabilitation Services	\$74,614	0.08%	\$0	0.00%	\$74,614	0.08%
n. Respite Care	\$120,463	0.13%	\$0	0.00%	\$120,463	0.12%
o. Substance Abuse Services - residential	\$7,855,977	8.50%	\$310,505	4.78%	\$8,166,482	8.25%
p. Treatment Adherence Counseling	\$755,618	0.82%	\$457,185	7.04%	\$1,212,803	1.23%
<b>3. Total Service Allocations</b>	<b>\$516,536,606</b>	<b>100.00%</b>	<b>\$44,411,825</b>	<b>100.00%</b>	<b>\$560,948,431</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$78,911,091</b>	<b>100.00%</b>	<b>\$5,257,437</b>	<b>100.00%</b>	<b>\$84,168,527</b>	<b>100.00%</b>
a. Clinical Quality Management	\$22,605,856	28.65%	\$1,105,319	21.02%	\$23,711,175	28.17%
b. Grantee Administration	\$56,305,235	71.35%	\$4,152,118	78.98%	\$60,457,353	71.83%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$595,447,697</b>	<b>100.00%</b>	<b>\$49,669,261</b>	<b>100.00%</b>	<b>\$645,116,958</b>	<b>100.00%</b>

NOTE: Vineland-Millville-Bridgeton did not report MAI allocations.

Austin's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,015,954</b>	<b>100.00%</b>	<b>\$9,240</b>	<b>100.00%</b>	<b>\$3,025,194</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,035,429	34.33%		0.00%	\$1,035,429	34.23%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$957	0.03%		0.00%	\$957	0.03%
c. AIDS Pharmaceutical Assistance (local)	\$378,406	12.55%		0.00%	\$378,406	12.51%
d. Oral Health Care	\$462,925	15.35%		0.00%	\$462,925	15.30%
e. Early Intervention Services	\$26,349	0.87%		0.00%	\$26,349	0.87%
f. Health Insurance Premium & Cost Sharing Assistance	\$210,097	6.97%	\$7,000	75.76%	\$217,097	7.18%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$90,286	2.99%		0.00%	\$90,286	2.98%
j. Mental Health Services	\$334,698	11.10%		0.00%	\$334,698	11.06%
k. Medical Nutrition Therapy	\$69,390	2.30%	\$2,240	24.24%	\$71,630	2.37%
l. Medical Case Management (incl. Treatment Adherence)	\$224,773	7.45%		0.00%	\$224,773	7.43%
m. Substance Abuse Services - outpatient	\$182,644	6.06%		0.00%	\$182,644	6.04%
<b>2. Support Services Subtotal</b>	<b>\$504,041</b>	<b>100.00%</b>	<b>\$210,802</b>	<b>100.00%</b>	<b>\$714,843</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$232,907	46.21%	\$130,074	61.70%	\$362,981	50.78%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$63,036	12.51%	\$47,308	22.44%	\$110,344	15.44%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$40,000	7.94%		0.00%	\$40,000	5.60%
j. Outreach Services	\$64,326	12.76%	\$33,420	15.85%	\$97,746	13.67%
k. Psychosocial Support Services	\$15,509	3.08%		0.00%	\$15,509	2.17%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$88,263	17.51%		0.00%	\$88,263	12.35%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,519,995</b>	<b>100.00%</b>	<b>\$220,042</b>	<b>100.00%</b>	<b>\$3,740,037</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$621,174</b>	<b>100.00%</b>	<b>\$38,830</b>	<b>100.00%</b>	<b>\$660,004</b>	<b>100.00%</b>
a. Clinical Quality Management	\$207,058	33.33%	\$12,943	33.33%	\$220,001	33.33%
b. Grantee Administration	\$414,116	66.67%	\$25,887	66.67%	\$440,003	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$4,141,169</b>	<b>100.00%</b>	<b>\$258,872</b>	<b>100.00%</b>	<b>\$4,400,041</b>	<b>100.00%</b>

Atlanta's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$16,579,072</b>	<b>100.00%</b>	<b>\$1,932,101</b>	<b>100.00%</b>	<b>\$18,511,173</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$8,891,830	53.63%	\$1,932,101	100.00%	\$10,823,931	58.47%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,458,021	8.79%		0.00%	\$1,458,021	7.88%
d. Oral Health Care	\$1,604,134	9.68%		0.00%	\$1,604,134	8.67%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,566,166	9.45%		0.00%	\$1,566,166	8.46%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,716,417	10.35%		0.00%	\$1,716,417	9.27%
m. Substance Abuse Services - outpatient	\$1,342,504	8.10%		0.00%	\$1,342,504	7.25%
<b>2. Support Services Subtotal</b>	<b>\$1,693,680</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,693,680</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services	\$33,873	2.00%		#DIV/0!	\$33,873	2.00%
c. Emergency Financial Assistance	\$50,810	3.00%		#DIV/0!	\$50,810	3.00%
d. Food Bank/Home-Delivered Meals	\$1,041,615	61.50%		#DIV/0!	\$1,041,615	61.50%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services		0.00%		#DIV/0!	\$0	0.00%
g. Legal Services	\$110,089	6.50%		#DIV/0!	\$110,089	6.50%
h. Linguistics Services	\$118,558	7.00%		#DIV/0!	\$118,558	7.00%
i. Medical Transportation Services	\$101,620	6.00%		#DIV/0!	\$101,620	6.00%
j. Outreach Services		0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$237,115	14.00%		#DIV/0!	\$237,115	14.00%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$18,272,752</b>	<b>100.00%</b>	<b>\$1,932,101</b>	<b>100.00%</b>	<b>\$20,204,853</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,373,018</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$1,373,018</b>	<b>100.00%</b>
a. Clinical Quality Management	\$110,650	8.06%		#DIV/0!	\$110,650	8.06%
b. Grantee Administration	\$1,262,368	91.94%		#DIV/0!	\$1,262,368	91.94%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$19,645,770</b>	<b>100.00%</b>	<b>\$1,932,101</b>	<b>100.00%</b>	<b>\$21,577,871</b>	<b>100.00%</b>

Baltimore's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$12,467,661</b>	<b>100.00%</b>	<b>\$1,271,496</b>	<b>100.00%</b>	<b>\$13,739,157</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$7,598,203	60.94%	\$439,235	34.54%	\$8,037,438	58.50%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,030,125	8.26%	\$63,532	5.00%	\$1,093,657	7.96%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$89,210	0.72%		0.00%	\$89,210	0.65%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$72,265	0.58%		0.00%	\$72,265	0.53%
j. Mental Health Services	\$717,579	5.76%	\$226,008	17.77%	\$943,587	6.87%
k. Medical Nutrition Therapy	\$184,211	1.48%	\$50,969	4.01%	\$235,180	1.71%
l. Medical Case Management (incl. Treatment Adherence)	\$2,022,994	16.23%	\$346,379	27.24%	\$2,369,373	17.25%
m. Substance Abuse Services - outpatient	\$753,074	6.04%	\$145,373	11.43%	\$898,447	6.54%
<b>2. Support Services Subtotal</b>	<b>\$3,696,813</b>	<b>100.00%</b>	<b>\$496,806</b>	<b>100.00%</b>	<b>\$4,193,619</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$220,598	5.97%		0.00%	\$220,598	5.26%
b. Child Care Services	\$70,363	1.90%		0.00%	\$70,363	1.68%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$356,000	9.63%	\$59,082	11.89%	\$415,082	9.90%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$996,846	26.97%		0.00%	\$996,846	23.77%
g. Legal Services	\$282,258	7.64%		0.00%	\$282,258	6.73%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$328,620	8.89%	\$105,090	21.15%	\$433,710	10.34%
j. Outreach Services	\$883,147	23.89%	\$280,026	56.37%	\$1,163,173	27.74%
k. Psychosocial Support Services	\$383,981	10.39%	\$52,608	10.59%	\$436,589	10.41%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$175,000	4.73%		0.00%	\$175,000	4.17%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$16,164,474</b>	<b>100.00%</b>	<b>\$1,768,302</b>	<b>100.00%</b>	<b>\$17,932,776</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$2,852,554</b>	<b>100.00%</b>	<b>\$312,054</b>	<b>100.00%</b>	<b>\$3,164,608</b>	<b>100.00%</b>
a. Clinical Quality Management	\$950,851	33.33%	\$104,018	33.33%	\$1,054,869	33.33%
b. Grantee Administration	\$1,901,703	66.67%	\$208,036	66.67%	\$2,109,739	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$19,017,028</b>	<b>100.00%</b>	<b>\$2,080,356</b>	<b>100.00%</b>	<b>\$21,097,384</b>	<b>100.00%</b>

Baton Rouge's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,561,418</b>	<b>100.00%</b>	<b>\$237,003</b>	<b>100.00%</b>	<b>\$2,798,421</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$874,950	34.16%	\$85,324	36.00%	\$960,274	34.31%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$175,945	6.87%		0.00%	\$175,945	6.29%
c. AIDS Pharmaceutical Assistance (local)	\$224,089	8.75%		0.00%	\$224,089	8.01%
d. Oral Health Care	\$201,002	7.85%	\$56,382	23.79%	\$257,384	9.20%
e. Early Intervention Services	\$97,333	3.80%	\$43,809	18.48%	\$141,142	5.04%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$79,396	3.10%		0.00%	\$79,396	2.84%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$789,292	30.81%	\$26,488	11.18%	\$815,780	29.15%
m. Substance Abuse Services - outpatient	\$119,411	4.66%	\$25,000	10.55%	\$144,411	5.16%
<b>2. Support Services Subtotal</b>	<b>\$511,525</b>	<b>100.00%</b>	<b>\$93,971</b>	<b>25.00%</b>	<b>\$605,496</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$169,616	33.16%		0.00%	\$169,616	28.01%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$20,000	3.91%		0.00%	\$20,000	3.30%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%	\$66,332	70.59%	\$66,332	10.96%
g. Legal Services	\$100,093	19.57%		0.00%	\$100,093	16.53%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$221,816	43.36%	\$27,638	29.41%	\$249,454	41.20%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,072,943</b>	<b>100.00%</b>	<b>\$330,974</b>	<b>100.00%</b>	<b>\$3,403,917</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$542,282</b>	<b>100.00%</b>	<b>\$58,407</b>	<b>100.00%</b>	<b>\$600,689</b>	<b>100.00%</b>
a. Clinical Quality Management	\$180,760	33.33%	\$19,469	33.33%	\$200,229	33.33%
b. Grantee Administration	\$361,522	66.67%	\$38,938	66.67%	\$400,460	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$3,615,225</b>	<b>100.00%</b>	<b>\$389,381</b>	<b>100.00%</b>	<b>\$4,004,606</b>	<b>100.00%</b>

Bergen-Passaic's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,653,458</b>	<b>100.00%</b>	<b>\$100,592</b>	<b>100.00%</b>	<b>\$2,754,050</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$737,735	27.80%		0.00%	\$737,735	26.79%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$142,493	5.37%		0.00%	\$142,493	5.17%
d. Oral Health Care	\$482,856	18.20%		0.00%	\$482,856	17.53%
e. Early Intervention Services	\$101,298	3.82%		0.00%	\$101,298	3.68%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$393,539	14.83%		0.00%	\$393,539	14.29%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$373,281	14.07%		0.00%	\$373,281	13.55%
m. Substance Abuse Services - outpatient	\$422,256	15.91%	\$100,592	100.00%	\$522,848	18.98%
<b>2. Support Services Subtotal</b>	<b>\$724,052</b>	<b>100.00%</b>	<b>\$188,026</b>	<b>70.78%</b>	<b>\$912,078</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$341,384	47.15%	\$124,726	66.33%	\$466,110	51.10%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$44,572	6.16%		0.00%	\$44,572	4.89%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$29,160	4.03%		0.00%	\$29,160	3.20%
g. Legal Services	\$55,732	7.70%		0.00%	\$55,732	6.11%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$165,015	22.79%		0.00%	\$165,015	18.09%
j. Outreach Services	\$74,008	10.22%	\$63,300	33.67%	\$137,308	15.05%
k. Psychosocial Support Services	\$14,181	1.96%		0.00%	\$14,181	1.55%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,377,510</b>	<b>100.00%</b>	<b>\$288,618</b>	<b>100.00%</b>	<b>\$3,666,128</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$596,032</b>	<b>100.00%</b>	<b>\$50,932</b>	<b>100.00%</b>	<b>\$646,964</b>	<b>100.00%</b>
a. Clinical Quality Management	\$198,678	33.33%	\$16,977	33.33%	\$215,655	33.33%
b. Grantee Administration	\$397,354	66.67%	\$33,955	66.67%	\$431,309	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$3,973,542</b>	<b>100.00%</b>	<b>\$339,550</b>	<b>100.00%</b>	<b>\$4,313,092</b>	<b>100.00%</b>

Boston's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$7,326,485</b>	<b>100.00%</b>	<b>\$595,488</b>	<b>100.00%</b>	<b>\$7,921,973</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$122,858	1.68%		0.00%	\$122,858	1.55%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,980,409	27.03%		0.00%	\$1,980,409	25.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$775,794	10.59%		0.00%	\$775,794	9.79%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$237,002	3.23%		0.00%	\$237,002	2.99%
k. Medical Nutrition Therapy	\$751,981	10.26%		0.00%	\$751,981	9.49%
l. Medical Case Management (incl. Treatment Adherence)	\$3,384,137	46.19%	\$595,488	100.00%	\$3,979,625	50.24%
m. Substance Abuse Services - outpatient	\$74,304	1.01%		0.00%	\$74,304	0.94%
<b>2. Support Services Subtotal</b>	<b>\$3,609,614</b>	<b>100.00%</b>	<b>\$172,375</b>	<b>100.00%</b>	<b>\$3,781,989</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$126,324	3.50%		0.00%	\$126,324	3.34%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$652,214	18.07%		0.00%	\$652,214	17.25%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$1,100,607	30.49%		0.00%	\$1,100,607	29.10%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$230,946	6.40%		0.00%	\$230,946	6.11%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$587,933	16.29%	\$172,375	100.00%	\$760,308	20.10%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$911,590	25.25%		0.00%	\$911,590	24.10%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$10,936,099</b>	<b>100.00%</b>	<b>\$767,863</b>	<b>100.00%</b>	<b>\$11,703,962</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,929,900</b>	<b>100.00%</b>	<b>\$135,504</b>	<b>100.00%</b>	<b>\$2,065,404</b>	<b>100.00%</b>
a. Clinical Quality Management	\$643,300	33.33%	\$45,168	33.33%	\$688,468	33.33%
b. Grantee Administration	\$1,286,600	66.67%	\$90,336	66.67%	\$1,376,936	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$12,865,999</b>	<b>100.00%</b>	<b>\$903,367</b>	<b>100.00%</b>	<b>\$13,769,366</b>	<b>100.00%</b>

Charlotte's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,354,961</b>	<b>100.00%</b>	<b>\$419,623</b>	<b>100.00%</b>	<b>\$4,774,584</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$2,909,719	66.81%	\$298,493	71.13%	\$3,208,212	67.19%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$260,305	5.98%	\$0	0.00%	\$260,305	5.45%
d. Oral Health Care	\$576,018	13.23%	\$0	0.00%	\$576,018	12.06%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$31,600	0.73%	\$0	0.00%	\$31,600	0.66%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$577,319	13.26%	\$121,130	28.87%	\$698,449	14.63%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Subtotal</b>	<b>\$111,676</b>	<b>100.00%</b>	<b>\$0</b>	<b>57.25%</b>	<b>\$111,676</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$111,676	100.00%	\$0	#DIV/0!	\$111,676	100.00%
j. Outreach Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$4,466,637</b>	<b>100.00%</b>	<b>\$419,623</b>	<b>100.00%</b>	<b>\$4,886,260</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$788,230</b>	<b>100.00%</b>	<b>\$74,052</b>	<b>100.00%</b>	<b>\$862,282</b>	<b>100.00%</b>
a. Clinical Quality Management	\$262,743	33.33%	\$24,684	33.33%	\$287,427	33.33%
b. Grantee Administration	\$525,487	66.67%	\$49,368	66.67%	\$574,855	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$5,254,867</b>	<b>100.00%</b>	<b>\$493,675</b>	<b>100.00%</b>	<b>\$5,748,542</b>	<b>100.00%</b>

Chicago's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$15,928,698</b>	<b>100.00%</b>	<b>\$1,662,402</b>	<b>100.00%</b>	<b>\$17,591,100</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$8,492,718	53.32%	\$1,313,715	79.03%	\$9,806,433	55.75%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,143,981	7.18%		0.00%	\$1,143,981	6.50%
e. Early Intervention Services	\$377,440	2.37%	\$70,000	4.21%	\$447,440	2.54%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,442,213	9.05%	\$208,941	12.57%	\$1,651,154	9.39%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,178,468	19.95%		0.00%	\$3,178,468	18.07%
m. Substance Abuse Services - outpatient	\$1,293,878	8.12%	\$69,746	4.20%	\$1,363,624	7.75%
<b>2. Support Services Subtotal</b>	<b>\$4,948,580</b>	<b>100.00%</b>	<b>\$260,729</b>	<b>100.00%</b>	<b>\$5,209,309</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$491,570	9.93%		0.00%	\$491,570	9.44%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$82,614	1.67%		0.00%	\$82,614	1.59%
d. Food Bank/Home-Delivered Meals	\$1,069,042	21.60%		0.00%	\$1,069,042	20.52%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$203,969	4.12%		0.00%	\$203,969	3.92%
g. Legal Services	\$721,815	14.59%		0.00%	\$721,815	13.86%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$435,495	8.80%		0.00%	\$435,495	8.36%
j. Outreach Services	\$140,691	2.84%	\$61,050	23.42%	\$201,741	3.87%
k. Psychosocial Support Services	\$981,619	19.84%	\$106,664	40.91%	\$1,088,283	20.89%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$821,765	16.61%	\$93,015	35.67%	\$914,780	17.56%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$20,877,278</b>	<b>100.00%</b>	<b>\$1,923,131</b>	<b>100.00%</b>	<b>\$22,800,409</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$3,182,291</b>	<b>100.00%</b>	<b>\$268,621</b>	<b>100.00%</b>	<b>\$3,450,912</b>	<b>100.00%</b>
a. Clinical Quality Management	\$938,720	29.50%		0.00%	\$938,720	27.20%
b. Grantee Administration	\$2,243,571	70.50%	\$268,621	100.00%	\$2,512,192	72.80%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$24,059,569</b>	<b>100.00%</b>	<b>\$2,191,752</b>	<b>100.00%</b>	<b>\$26,251,321</b>	<b>100.00%</b>

Cleveland's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,995,180</b>	<b>100.00%</b>	<b>\$274,787</b>	<b>100.00%</b>	<b>\$3,269,967</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,080,437	36.07%	\$125,000	45.49%	\$1,205,437	36.86%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$750,297	25.05%		0.00%	\$750,297	22.95%
d. Oral Health Care	\$367,495	12.27%		0.00%	\$367,495	11.24%
e. Early Intervention Services	\$150,000	5.01%		0.00%	\$150,000	4.59%
f. Health Insurance Premium & Cost Sharing Assistance	\$41,944	1.40%		0.00%	\$41,944	1.28%
g. Home Health Care	\$10,000	0.33%		0.00%	\$10,000	0.31%
h. Home and Community-based Health Services	\$60,000	2.00%		0.00%	\$60,000	1.83%
i. Hospice Services	\$32,400	1.08%		0.00%	\$32,400	0.99%
j. Mental Health Services	\$92,343	3.08%		0.00%	\$92,343	2.82%
k. Medical Nutrition Therapy	\$39,374	1.31%		0.00%	\$39,374	1.20%
l. Medical Case Management (incl. Treatment Adherence)	\$295,890	9.88%	\$149,787	54.51%	\$445,677	13.63%
m. Substance Abuse Services - outpatient	\$75,000	2.50%		0.00%	\$75,000	2.29%
<b>2. Support Services Subtotal</b>	<b>\$486,832</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$486,832</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$62,343	12.81%		#DIV/0!	\$62,343	12.81%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$185,736	38.15%		#DIV/0!	\$185,736	38.15%
g. Legal Services	\$0	0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$41,419	8.51%		#DIV/0!	\$41,419	8.51%
j. Outreach Services	\$105,468	21.66%		#DIV/0!	\$105,468	21.66%
k. Psychosocial Support Services	\$21,866	4.49%		#DIV/0!	\$21,866	4.49%
l. Referral for Health Care/Supportive Services	\$0	0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$70,000	14.38%		#DIV/0!	\$70,000	14.38%
p. Treatment Adherence Counseling	\$0	0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,482,012</b>	<b>100.00%</b>	<b>\$274,787</b>	<b>100.00%</b>	<b>\$3,756,799</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$614,473</b>	<b>100.00%</b>	<b>\$48,492</b>	<b>100.00%</b>	<b>\$662,965</b>	<b>100.00%</b>
a. Clinical Quality Management	\$204,824	33.33%	\$16,164	33.33%	\$220,988	33.33%
b. Grantee Administration	\$409,649	66.67%	\$32,328	66.67%	\$441,976	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$4,096,485</b>	<b>100.00%</b>	<b>\$323,279</b>	<b>100.00%</b>	<b>\$4,419,764</b>	<b>100.00%</b>

Dallas's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$9,420,635</b>	<b>100.00%</b>	<b>\$737,589</b>	<b>100.00%</b>	<b>\$10,158,224</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$3,678,114	39.04%	\$407,266	55.22%	\$4,085,380	40.22%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,141,681	12.12%	\$212,149	28.76%	\$1,353,830	13.33%
d. Oral Health Care	\$1,143,702	12.14%	\$28,558	3.87%	\$1,172,260	11.54%
e. Early Intervention Services	\$214,516	2.28%		0.00%	\$214,516	2.11%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,495,183	15.87%		0.00%	\$1,495,183	14.72%
g. Home Health Care	\$93,430	0.99%		0.00%	\$93,430	0.92%
h. Home and Community-based Health Services	\$24,139	0.26%		0.00%	\$24,139	0.24%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$118,869	1.26%		0.00%	\$118,869	1.17%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,363,593	14.47%	\$84,704	11.48%	\$1,448,297	14.26%
m. Substance Abuse Services - outpatient	\$147,408	1.56%	\$4,912	0.67%	\$152,320	1.50%
<b>2. Support Services Subtotal</b>	<b>\$2,778,489</b>	<b>100.00%</b>	<b>\$175,375</b>	<b>23.03%</b>	<b>\$2,953,864</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$1,223,582	44.04%	\$175,375	100.00%	\$1,398,957	47.36%
b. Child Care Services	\$2,454	0.09%		0.00%	\$2,454	0.08%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$576,192	20.74%		0.00%	\$576,192	19.51%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$60,996	2.20%		0.00%	\$60,996	2.06%
h. Linguistics Services	\$66,615	2.40%		0.00%	\$66,615	2.26%
i. Medical Transportation Services	\$718,865	25.87%		0.00%	\$718,865	24.34%
j. Outreach Services	\$9,322	0.34%		0.00%	\$9,322	0.32%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care	\$120,463	4.34%		0.00%	\$120,463	4.08%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$12,199,124</b>	<b>100.00%</b>	<b>\$912,964</b>	<b>100.00%</b>	<b>\$13,112,088</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,377,930</b>	<b>100.00%</b>	<b>\$135,064</b>	<b>100.00%</b>	<b>\$1,512,994</b>	<b>100.00%</b>
a. Clinical Quality Management	\$443,349	32.18%	\$50,923	37.70%	\$494,272	32.67%
b. Grantee Administration	\$934,581	67.82%	\$84,141	62.30%	\$1,018,722	67.33%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$13,577,054</b>	<b>100.00%</b>	<b>\$1,048,028</b>	<b>100.00%</b>	<b>\$14,625,082</b>	<b>100.00%</b>

Detroit's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$5,410,524</b>	<b>100.00%</b>	<b>\$662,139</b>	<b>100.00%</b>	<b>\$6,072,663</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$2,358,433	43.59%	\$406,818	61.44%	\$2,765,252	45.54%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$208,097	3.85%		0.00%	\$208,097	3.43%
e. Early Intervention Services	\$554,925	10.26%	\$255,321	38.56%	\$810,246	13.34%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$69,366	1.28%		0.00%	\$69,366	1.14%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$277,463	5.13%		0.00%	\$277,463	4.57%
k. Medical Nutrition Therapy	\$208,097	3.85%		0.00%	\$208,097	3.43%
l. Medical Case Management (incl. Treatment Adherence)	\$1,734,142	32.05%		0.00%	\$1,734,142	28.56%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
<b>2. Support Services Subtotal</b>	<b>\$1,526,045</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$1,526,045</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$208,097	13.64%		#DIV/0!	\$208,097	13.64%
b. Child Care Services		0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$208,097	13.64%		#DIV/0!	\$208,097	13.64%
d. Food Bank/Home-Delivered Meals	\$208,097	13.64%		#DIV/0!	\$208,097	13.64%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$208,097	13.64%		#DIV/0!	\$208,097	13.64%
g. Legal Services	\$69,366	4.55%		#DIV/0!	\$69,366	4.55%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$346,828	22.73%		#DIV/0!	\$346,828	22.73%
j. Outreach Services	\$113,731	7.45%		#DIV/0!	\$113,731	7.45%
k. Psychosocial Support Services	\$69,366	4.55%		#DIV/0!	\$69,366	4.55%
l. Referral for Health Care/Supportive Services	\$25,000	1.64%		#DIV/0!	\$25,000	1.64%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling	\$69,366	4.55%		#DIV/0!	\$69,366	4.55%
<b>3. Total Service Allocations</b>	<b>\$6,936,569</b>	<b>100.00%</b>	<b>\$662,139</b>	<b>100.00%</b>	<b>\$7,598,708</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,224,100</b>	<b>100.00%</b>	<b>\$116,848</b>	<b>100.00%</b>	<b>\$1,340,948</b>	<b>100.00%</b>
a. Clinical Quality Management	\$408,033	33.33%	\$38,949	33.33%	\$446,982	33.33%
b. Grantee Administration	\$816,067	66.67%	\$77,899	66.67%	\$893,966	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$8,160,669</b>	<b>100.00%</b>	<b>\$778,987</b>	<b>100.00%</b>	<b>\$8,939,656</b>	<b>100.00%</b>

Denver's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$5,667,173</b>	<b>100.00%</b>	<b>\$279,491</b>	<b>100.00%</b>	<b>\$5,946,664</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$2,221,039	39.19%		0.00%	\$2,221,039	37.35%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$557,038	9.83%		0.00%	\$557,038	9.37%
d. Oral Health Care	\$743,142	13.11%		0.00%	\$743,142	12.50%
e. Early Intervention Services	\$335,503	5.92%		0.00%	\$335,503	5.64%
f. Health Insurance Premium & Cost Sharing Assistance	\$195,664	3.45%		0.00%	\$195,664	3.29%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$31,230	0.55%		0.00%	\$31,230	0.53%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$391,727	6.91%	\$89,437	32.00%	\$481,164	8.09%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$789,667	13.93%	\$92,232	33.00%	\$881,899	14.83%
m. Substance Abuse Services - outpatient	\$402,163	7.10%	\$97,822	35.00%	\$499,985	8.41%
<b>2. Support Services Subtotal</b>	<b>\$750,897</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$750,897</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$177,181	23.60%		#DIV/0!	\$177,181	23.60%
d. Food Bank/Home-Delivered Meals	\$174,104	23.19%		#DIV/0!	\$174,104	23.19%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$319,946	42.61%		#DIV/0!	\$319,946	42.61%
g. Legal Services	\$0	0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$79,666	10.61%		#DIV/0!	\$79,666	10.61%
j. Outreach Services		0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services		0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$6,418,070</b>	<b>100.00%</b>	<b>\$279,491</b>	<b>100.00%</b>	<b>\$6,697,561</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,080,076</b>	<b>100.00%</b>	<b>\$49,323</b>	<b>100.00%</b>	<b>\$1,129,399</b>	<b>100.00%</b>
a. Clinical Quality Management	\$374,907	34.71%	\$16,441	33.33%	\$391,348	34.65%
b. Grantee Administration	\$705,169	65.29%	\$32,882	66.67%	\$738,051	65.35%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$7,498,146</b>	<b>100.00%</b>	<b>\$328,814</b>	<b>100.00%</b>	<b>\$7,826,960</b>	<b>100.00%</b>

District of Columbia's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$20,279,235</b>	<b>100.00%</b>	<b>\$2,321,777</b>	<b>100.00%</b>	<b>\$22,601,012</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$9,401,733	46.36%	\$789,441	34.00%	\$10,191,174	45.09%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$706,241	3.48%	\$3,771	0.16%	\$710,012	3.14%
d. Oral Health Care	\$1,919,041	9.46%	\$87,883	3.79%	\$2,006,924	8.88%
e. Early Intervention Services	\$515,578	2.54%		0.00%	\$515,578	2.28%
f. Health Insurance Premium & Cost Sharing Assistance	\$189,564	0.93%		0.00%	\$189,564	0.84%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$268,581	1.32%		0.00%	\$268,581	1.19%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,607,509	7.93%	\$340,233	14.65%	\$1,947,742	8.62%
k. Medical Nutrition Therapy	\$593,915	2.93%	\$1,257	0.05%	\$595,172	2.63%
l. Medical Case Management (incl. Treatment Adherence)	\$4,016,031	19.80%	\$975,629	42.02%	\$4,991,660	22.09%
m. Substance Abuse Services - outpatient	\$1,061,042	5.23%	\$123,563	5.32%	\$1,184,605	5.24%
<b>2. Support Services Subtotal</b>	<b>\$3,781,218</b>	<b>100.00%</b>	<b>\$296,335</b>	<b>100.00%</b>	<b>\$4,077,553</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$185,109	4.90%		0.00%	\$185,109	4.54%
b. Child Care Services	\$69,310	1.83%		0.00%	\$69,310	1.70%
c. Emergency Financial Assistance	\$796,252	21.06%	\$12,568	4.24%	\$808,820	19.84%
d. Food Bank/Home-Delivered Meals	\$1,365,064	36.10%		0.00%	\$1,365,064	33.48%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$123,478	3.27%		0.00%	\$123,478	3.03%
h. Linguistics Services	\$198,985	5.26%	\$62,903	21.23%	\$261,888	6.42%
i. Medical Transportation Services	\$268,695	7.11%	\$4,740	1.60%	\$273,435	6.71%
j. Outreach Services	\$140,729	3.72%	\$121,321	40.94%	\$262,050	6.43%
k. Psychosocial Support Services	\$112,957	2.99%	\$94,803	31.99%	\$207,760	5.10%
l. Referral for Health Care/Supportive Services	\$246,218	6.51%		0.00%	\$246,218	6.04%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$274,421	7.26%		0.00%	\$274,421	6.73%
<b>3. Total Service Allocations</b>	<b>\$24,060,453</b>	<b>100.00%</b>	<b>\$2,618,112</b>	<b>100.00%</b>	<b>\$26,678,565</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$4,245,961</b>	<b>100.00%</b>	<b>\$462,018</b>	<b>100.00%</b>	<b>\$4,707,979</b>	<b>100.00%</b>
a. Clinical Quality Management	\$1,415,320	33.33%	\$154,006	33.33%	\$1,569,326	33.33%
b. Grantee Administration	\$2,830,641	66.67%	\$308,012	66.67%	\$3,138,653	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$28,306,414</b>	<b>100.00%</b>	<b>\$3,080,130</b>	<b>100.00%</b>	<b>\$31,386,544</b>	<b>100.00%</b>

Ft. Lauderdale's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$10,772,487</b>	<b>100.00%</b>	<b>\$734,426</b>	<b>100.00%</b>	<b>\$11,506,913</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$5,920,360	54.96%	\$234,473	31.93%	\$6,154,833	53.49%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$622,385	5.78%	\$0	0.00%	\$622,385	5.41%
d. Oral Health Care	\$2,155,150	20.01%	\$0	0.00%	\$2,155,150	18.73%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$400,000	3.71%	\$0	0.00%	\$400,000	3.48%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$229,098	2.13%	\$95,000	12.94%	\$324,098	2.82%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,090,105	10.12%	\$29,953	4.08%	\$1,120,058	9.73%
m. Substance Abuse Services - outpatient	\$355,389	3.30%	\$375,000	51.06%	\$730,389	6.35%
<b>2. Support Services Subtotal</b>	<b>\$1,042,786</b>	<b>100.00%</b>	<b>\$290,957</b>	<b>100.00%</b>	<b>\$1,333,743</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$300,000	28.77%	\$290,957	100.00%	\$590,957	44.31%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$363,360	34.85%	\$0	0.00%	\$363,360	27.24%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$112,426	10.78%	\$0	0.00%	\$112,426	8.43%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$200,000	19.18%	\$0	0.00%	\$200,000	15.00%
j. Outreach Services	\$67,000	6.43%	\$0	0.00%	\$67,000	5.02%
k. Psychosocial Support Services		0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$11,815,273</b>	<b>100.00%</b>	<b>\$1,025,383</b>	<b>100.00%</b>	<b>\$12,840,656</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,984,655</b>	<b>100.00%</b>	<b>\$180,950</b>	<b>100.00%</b>	<b>\$2,165,605</b>	<b>100.00%</b>
a. Clinical Quality Management	\$679,996	34.26%	\$60,317	33.33%	\$740,313	34.19%
b. Grantee Administration	\$1,304,659	65.74%	\$120,633	66.67%	\$1,425,292	65.81%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$13,799,928</b>	<b>100.00%</b>	<b>\$1,206,333</b>	<b>100.00%</b>	<b>\$15,006,261</b>	<b>100.00%</b>

Ft. Worth's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,567,076</b>	<b>100.00%</b>	<b>\$206,998</b>	<b>100.00%</b>	<b>\$2,774,074</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$700,867	27.30%	\$185,510	89.62%	\$886,377	31.95%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$388,761	15.14%		0.00%	\$388,761	14.01%
d. Oral Health Care	\$416,594	16.23%		0.00%	\$416,594	15.02%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$451,696	17.60%		0.00%	\$451,696	16.28%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$5,535	0.22%		0.00%	\$5,535	0.20%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$63,212	2.46%		0.00%	\$63,212	2.28%
k. Medical Nutrition Therapy	\$40,977	1.60%		0.00%	\$40,977	1.48%
l. Medical Case Management (incl. Treatment Adherence)	\$468,054	18.23%	\$21,488	10.38%	\$489,542	17.65%
m. Substance Abuse Services - outpatient	\$31,380	1.22%		0.00%	\$31,380	1.13%
<b>2. Support Services Subtotal</b>	<b>\$571,647</b>	<b>100.00%</b>	<b>\$47,580</b>	<b>100.00%</b>	<b>\$619,227</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$224,205	39.22%		0.00%	\$224,205	36.21%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,135	0.20%		0.00%	\$1,135	0.18%
d. Food Bank/Home-Delivered Meals	\$169,693	29.68%		0.00%	\$169,693	27.40%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$119,912	20.98%		0.00%	\$119,912	19.36%
j. Outreach Services	\$35,775	6.26%	\$47,580	100.00%	\$83,355	13.46%
k. Psychosocial Support Services	\$20,927	3.66%		0.00%	\$20,927	3.38%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,138,723</b>	<b>100.00%</b>	<b>\$254,578</b>	<b>100.00%</b>	<b>\$3,393,301</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$470,973</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$470,973</b>	<b>100.00%</b>
a. Clinical Quality Management	\$337,040	71.56%		#DIV/0!	\$337,040	71.56%
b. Grantee Administration	\$133,933	28.44%		#DIV/0!	\$133,933	28.44%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$3,609,696</b>	<b>100.00%</b>	<b>\$254,578</b>	<b>100.00%</b>	<b>\$3,864,274</b>	<b>100.00%</b>

Hartford's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,531,389</b>	<b>100.00%</b>	<b>\$190,266</b>	<b>100.00%</b>	<b>\$2,721,655</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$699,289	27.62%	\$119,864	63.00%	\$819,153	30.10%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$61,957	2.45%	\$0	0.00%	\$61,957	2.28%
d. Oral Health Care	\$146,771	5.80%	\$0	0.00%	\$146,771	5.39%
e. Early Intervention Services	\$180,754	7.14%	\$0	0.00%	\$180,754	6.64%
f. Health Insurance Premium & Cost Sharing Assistance	\$37,175	1.47%	\$0	0.00%	\$37,175	1.37%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$264,067	10.43%	\$0	0.00%	\$264,067	9.70%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$784,810	31.00%	\$70,402	37.00%	\$855,212	31.42%
m. Substance Abuse Services - outpatient	\$356,566	14.09%	\$0	0.00%	\$356,566	13.10%
<b>2. Support Services Subtotal</b>	<b>\$831,978</b>	<b>100.00%</b>	<b>\$58,437</b>	<b>100.00%</b>	<b>\$890,415</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$137,135	16.48%	\$0	0.00%	\$137,135	15.40%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$23,343	2.81%	\$0	0.00%	\$23,343	2.62%
d. Food Bank/Home-Delivered Meals	\$126,012	15.15%	\$0	0.00%	\$126,012	14.15%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$313,804	37.72%	\$34,874	59.68%	\$348,678	39.16%
g. Legal Services	\$35,403	4.26%	\$0	0.00%	\$35,403	3.98%
h. Linguistics Services	\$0	0.00%	\$23,563	40.32%	\$23,563	2.65%
i. Medical Transportation Services	\$196,281	23.59%	\$0	0.00%	\$196,281	22.04%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,363,367</b>	<b>100.00%</b>	<b>\$248,703</b>	<b>100.00%</b>	<b>\$3,612,070</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$593,530</b>	<b>100.00%</b>	<b>\$43,888</b>	<b>100.00%</b>	<b>\$637,418</b>	<b>100.00%</b>
a. Clinical Quality Management	\$197,844	33.33%	\$14,629	33.33%	\$212,473	33.33%
b. Grantee Administration	\$395,686	66.67%	\$29,259	66.67%	\$424,945	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$3,956,897</b>	<b>100.00%</b>	<b>\$292,591</b>	<b>100.00%</b>	<b>\$4,249,488</b>	<b>100.00%</b>

Houston's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$13,907,306</b>	<b>100.00%</b>	<b>\$1,703,286</b>	<b>100.00%</b>	<b>\$15,610,592</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$8,270,556	59.47%	\$1,703,286	100.00%	\$9,973,842	63.89%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$3,223,942	23.18%	\$0	0.00%	\$3,223,942	20.65%
d. Oral Health Care	\$111,958	0.81%	\$0	0.00%	\$111,958	0.72%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$135,740	0.98%	\$0	0.00%	\$135,740	0.87%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$351,285	2.53%	\$0	0.00%	\$351,285	2.25%
l. Medical Case Management (incl. Treatment Adherence)	\$1,766,825	12.70%	\$0	0.00%	\$1,766,825	11.32%
m. Substance Abuse Services - outpatient	\$47,000	0.34%	\$0	0.00%	\$47,000	0.30%
<b>2. Support Services Subtotal</b>	<b>\$1,974,179</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,974,179</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$1,127,520	57.11%		#DIV/0!	\$1,127,520	57.11%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		#DIV/0!	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$0	0.00%		#DIV/0!	\$0	0.00%
g. Legal Services	\$248,250	12.57%		#DIV/0!	\$248,250	12.57%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$598,409	30.31%		#DIV/0!	\$598,409	30.31%
j. Outreach Services	\$0	0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$15,881,485</b>	<b>100.00%</b>	<b>\$1,703,286</b>	<b>100.00%</b>	<b>\$17,584,771</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$2,151,213</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$2,151,213</b>	<b>100.00%</b>
a. Clinical Quality Management	\$516,482	24.01%		#DIV/0!	\$516,482	24.01%
b. Grantee Administration	\$1,634,731	75.99%		#DIV/0!	\$1,634,731	75.99%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$18,032,698</b>	<b>100.00%</b>	<b>\$1,703,286</b>	<b>100.00%</b>	<b>\$19,735,984</b>	<b>100.00%</b>

Indianapolis's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,613,808</b>	<b>100.00%</b>	<b>\$64,000</b>	<b>100.00%</b>	<b>\$2,677,808</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,212,750	46.40%	\$64,000	100.00%	\$1,276,750	47.68%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$155,250	5.94%		0.00%	\$155,250	5.80%
d. Oral Health Care	\$322,574	12.34%		0.00%	\$322,574	12.05%
e. Early Intervention Services	\$245,700	9.40%		0.00%	\$245,700	9.18%
f. Health Insurance Premium & Cost Sharing Assistance	\$320,534	12.26%		0.00%	\$320,534	11.97%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$28,854	1.10%		0.00%	\$28,854	1.08%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$278,250	10.65%		0.00%	\$278,250	10.39%
m. Substance Abuse Services - outpatient	\$49,896	1.91%		0.00%	\$49,896	1.86%
<b>2. Support Services Subtotal</b>	<b>\$526,225</b>	<b>100.00%</b>	<b>\$125,959</b>	<b>63.04%</b>	<b>\$652,184</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$204,252	38.81%		0.00%	\$204,252	31.32%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$55,425	10.53%		0.00%	\$55,425	8.50%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$75,869	60.23%	\$75,869	11.63%
f. Housing Services	\$96,500	18.34%		0.00%	\$96,500	14.80%
g. Legal Services	\$25,988	4.94%		0.00%	\$25,988	3.98%
h. Linguistics Services	\$8,400	1.60%		0.00%	\$8,400	1.29%
i. Medical Transportation Services	\$56,175	10.68%		0.00%	\$56,175	8.61%
j. Outreach Services	\$18,375	3.49%	\$50,090	39.77%	\$68,465	10.50%
k. Psychosocial Support Services	\$61,110	11.61%		0.00%	\$61,110	9.37%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,140,033</b>	<b>100.00%</b>	<b>\$189,959</b>	<b>100.00%</b>	<b>\$3,329,992</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$554,122</b>	<b>100.00%</b>	<b>\$29,138</b>	<b>100.00%</b>	<b>\$583,260</b>	<b>100.00%</b>
a. Clinical Quality Management	\$184,707	33.33%	\$10,859	37.27%	\$195,566	33.53%
b. Grantee Administration	\$369,415	66.67%	\$18,279	62.73%	\$387,694	66.47%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$3,694,155</b>	<b>100.00%</b>	<b>\$219,097</b>	<b>100.00%</b>	<b>\$3,913,252</b>	<b>100.00%</b>

Jacksonville's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,576,766</b>	<b>100.00%</b>	<b>\$463,731</b>	<b>100.00%</b>	<b>\$4,040,497</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$970,772	27.14%	\$290,312	62.60%	\$1,261,084	31.21%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,040,147	29.08%	\$80,003	17.25%	\$1,120,150	27.72%
d. Oral Health Care	\$267,290	7.47%	\$26,503	5.72%	\$293,793	7.27%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$80,077	2.24%	\$0	0.00%	\$80,077	1.98%
g. Home Health Care	\$55,440	1.55%	\$24,774	5.34%	\$80,214	1.99%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$392,229	10.97%	\$9,218	1.99%	\$401,447	9.94%
k. Medical Nutrition Therapy	\$56,213	1.57%	\$0	0.00%	\$56,213	1.39%
l. Medical Case Management (incl. Treatment Adherence)	\$610,657	17.07%	\$32,921	7.10%	\$643,578	15.93%
m. Substance Abuse Services - outpatient	\$103,941	2.91%	\$0	0.00%	\$103,941	2.57%
<b>2. Support Services Subtotal</b>	<b>\$1,292,904</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$1,292,904</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$863,350	66.78%		#DIV/0!	\$863,350	66.78%
b. Child Care Services	\$18,031	1.39%		#DIV/0!	\$18,031	1.39%
c. Emergency Financial Assistance	\$0	0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		#DIV/0!	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$0	0.00%		#DIV/0!	\$0	0.00%
g. Legal Services	\$188,261	14.56%		#DIV/0!	\$188,261	14.56%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$38,183	2.95%		#DIV/0!	\$38,183	2.95%
j. Outreach Services	\$0	0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$185,079	14.31%		#DIV/0!	\$185,079	14.31%
p. Treatment Adherence Counseling	\$0	0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$4,869,670</b>	<b>100.00%</b>	<b>\$463,731</b>	<b>100.00%</b>	<b>\$5,333,401</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$472,520</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$472,520</b>	<b>100.00%</b>
a. Clinical Quality Management	\$79,468	16.82%		#DIV/0!	\$79,468	16.82%
b. Grantee Administration	\$393,052	83.18%		#DIV/0!	\$393,052	83.18%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$5,342,190</b>	<b>100.00%</b>	<b>\$463,731</b>	<b>100.00%</b>	<b>\$5,805,921</b>	<b>100.00%</b>

Jersey City's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,943,934</b>	<b>100.00%</b>	<b>\$287,157</b>	<b>100.00%</b>	<b>\$4,231,091</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,955,538	49.58%	\$181,002	63.03%	\$2,136,540	50.50%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$56,397	1.43%		0.00%	\$56,397	1.33%
d. Oral Health Care	\$121,600	3.08%		0.00%	\$121,600	2.87%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$34,351	0.87%		0.00%	\$34,351	0.81%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$322,667	8.18%	\$30,000	10.45%	\$352,667	8.34%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,358,215	34.44%	\$56,655	19.73%	\$1,414,870	33.44%
m. Substance Abuse Services - outpatient	\$95,166	2.41%	\$19,500	6.79%	\$114,666	2.71%
<b>2. Support Services Subtotal</b>	<b>\$330,633</b>	<b>100.00%</b>	<b>\$153,410</b>	<b>34.72%</b>	<b>\$484,043</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$107,000	32.36%		0.00%	\$107,000	22.11%
d. Food Bank/Home-Delivered Meals	\$108,324	32.76%		0.00%	\$108,324	22.38%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$43,000	13.01%		0.00%	\$43,000	8.88%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$17,000	5.14%		0.00%	\$17,000	3.51%
j. Outreach Services	\$55,309	16.73%	\$153,410	100.00%	\$208,719	43.12%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$4,274,567</b>	<b>100.00%</b>	<b>\$440,567</b>	<b>100.00%</b>	<b>\$4,715,134</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$363,148</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$363,148</b>	<b>100.00%</b>
a. Clinical Quality Management	\$95,000	26.16%		#DIV/0!	\$95,000	26.16%
b. Grantee Administration	\$268,148	73.84%		#DIV/0!	\$268,148	73.84%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$4,637,715</b>	<b>100.00%</b>	<b>\$440,567</b>	<b>100.00%</b>	<b>\$5,078,282</b>	<b>100.00%</b>

Kansas City's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,371,178</b>	<b>100.00%</b>	<b>\$202,177</b>	<b>100.00%</b>	<b>\$3,573,355</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,055,165	31.30%	\$63,669	31.49%	\$1,118,834	31.31%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$89,721	2.66%		0.00%	\$89,721	2.51%
e. Early Intervention Services	\$121,891	3.62%	\$12,128	6.00%	\$134,019	3.75%
f. Health Insurance Premium & Cost Sharing Assistance	\$583,267	17.30%		0.00%	\$583,267	16.32%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$87,053	2.58%		0.00%	\$87,053	2.44%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,350,641	40.06%	\$126,380	62.51%	\$1,477,021	41.33%
m. Substance Abuse Services - outpatient	\$83,440	2.48%		0.00%	\$83,440	2.34%
<b>2. Support Services Subtotal</b>	<b>\$89,253</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$89,253</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services		0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance		0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		#DIV/0!	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services		0.00%		#DIV/0!	\$0	0.00%
g. Legal Services		0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services		0.00%		#DIV/0!	\$0	0.00%
j. Outreach Services		0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services		0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling	\$89,253	100.00%		#DIV/0!	\$89,253	100.00%
<b>3. Total Service Allocations</b>	<b>\$3,460,431</b>	<b>100.00%</b>	<b>\$202,177</b>	<b>100.00%</b>	<b>\$3,662,608</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$610,664</b>	<b>100.00%</b>	<b>\$35,677</b>	<b>100.00%</b>	<b>\$646,341</b>	<b>100.00%</b>
a. Clinical Quality Management	\$203,555	33.33%	\$11,892	33.33%	\$215,447	33.33%
b. Grantee Administration	\$407,110	66.67%	\$23,785	66.67%	\$430,895	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$4,071,095</b>	<b>100.00%</b>	<b>\$237,854</b>	<b>100.00%</b>	<b>\$4,308,949</b>	<b>100.00%</b>

Las Vegas's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,057,755</b>	<b>100.00%</b>	<b>\$265,945</b>	<b>100.00%</b>	<b>\$4,323,700</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,277,315	31.48%	\$219,404	82.50%	\$1,496,719	34.62%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$57,023	1.41%		0.00%	\$57,023	1.32%
e. Early Intervention Services	\$547,421	13.49%		0.00%	\$547,421	12.66%
f. Health Insurance Premium & Cost Sharing Assistance	\$501,802	12.37%		0.00%	\$501,802	11.61%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$262,306	6.46%		0.00%	\$262,306	6.07%
k. Medical Nutrition Therapy	\$91,237	2.25%		0.00%	\$91,237	2.11%
l. Medical Case Management (incl. Treatment Adherence)	\$1,103,965	27.21%	\$46,540	17.50%	\$1,150,505	26.61%
m. Substance Abuse Services - outpatient	\$216,687	5.34%		0.00%	\$216,687	5.01%
<b>2. Support Services Subtotal</b>	<b>\$504,083</b>	<b>100.00%</b>	<b>\$66,486</b>	<b>29.66%</b>	<b>\$570,569</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$156,266	31.00%	\$66,486	100.00%	\$222,752	39.04%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$65,531	13.00%		0.00%	\$65,531	11.49%
d. Food Bank/Home-Delivered Meals	\$30,245	6.00%		0.00%	\$30,245	5.30%
e. Health Education/Risk Reduction	\$35,286	7.00%		0.00%	\$35,286	6.18%
f. Housing Services	\$30,245	6.00%		0.00%	\$30,245	5.30%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$166,347	33.00%		0.00%	\$166,347	29.15%
j. Outreach Services	\$20,163	4.00%		0.00%	\$20,163	3.53%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$4,561,839</b>	<b>100.00%</b>	<b>\$332,431</b>	<b>100.00%</b>	<b>\$4,894,269</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$805,030</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$805,030</b>	<b>100.00%</b>
a. Clinical Quality Management	\$268,343	33.33%		#DIV/0!	\$268,343	33.33%
b. Grantee Administration	\$536,687	66.67%		#DIV/0!	\$536,687	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$5,366,869</b>	<b>100.00%</b>	<b>\$332,431</b>	<b>100.00%</b>	<b>\$5,699,299</b>	<b>100.00%</b>

Los Angeles's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$28,105,239</b>	<b>100.00%</b>	<b>\$2,859,524</b>	<b>100.00%</b>	<b>\$30,964,763</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$22,555,044	80.25%		0.00%	\$22,555,044	72.84%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,456,434	5.18%	\$857,857	30.00%	\$2,314,291	7.47%
e. Early Intervention Services		0.00%	\$714,881	25.00%	\$714,881	2.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$393,631	1.40%		0.00%	\$393,631	1.27%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$3,227,773	11.48%		0.00%	\$3,227,773	10.42%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$472,357	1.68%	\$1,286,786	45.00%	\$1,759,143	5.68%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
<b>2. Support Services Subtotal</b>	<b>\$3,248,635</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$3,248,635</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$787,262	24.23%		#DIV/0!	\$787,262	24.23%
b. Child Care Services		0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance		0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$393,631	12.12%		#DIV/0!	\$393,631	12.12%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services		0.00%		#DIV/0!	\$0	0.00%
g. Legal Services		0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$669,172	20.60%		#DIV/0!	\$669,172	20.60%
j. Outreach Services		0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services		0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$1,398,570	43.05%		#DIV/0!	\$1,398,570	43.05%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$31,353,874</b>	<b>100.00%</b>	<b>\$2,859,524</b>	<b>100.00%</b>	<b>\$34,213,398</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$5,533,036</b>	<b>100.00%</b>	<b>\$317,725</b>	<b>100.00%</b>	<b>\$5,850,761</b>	<b>100.00%</b>
a. Clinical Quality Management	\$1,844,345	33.33%		0.00%	\$1,844,345	31.52%
b. Grantee Administration	\$3,688,691	66.67%	\$317,725	100.00%	\$4,006,416	68.48%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$36,886,910</b>	<b>100.00%</b>	<b>\$3,177,249</b>	<b>100.00%</b>	<b>\$40,064,159</b>	<b>100.00%</b>

Memphis's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,356,061</b>	<b>100.00%</b>	<b>\$481,091</b>	<b>100.00%</b>	<b>\$4,837,152</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$2,295,421	52.69%	\$10,000	2.08%	\$2,305,421	47.66%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$101,275	2.32%	\$0	0.00%	\$101,275	2.09%
d. Oral Health Care	\$600,000	13.77%	\$0	0.00%	\$600,000	12.40%
e. Early Intervention Services	\$130,870	3.00%	\$471,091	97.92%	\$601,961	12.44%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$100,000	2.30%	\$0	0.00%	\$100,000	2.07%
k. Medical Nutrition Therapy	\$147,780	3.39%	\$0	0.00%	\$147,780	3.06%
l. Medical Case Management (incl. Treatment Adherence)	\$943,684	21.66%	\$0	0.00%	\$943,684	19.51%
m. Substance Abuse Services - outpatient	\$37,031	0.85%	\$0	0.00%	\$37,031	0.77%
<b>2. Support Services Subtotal</b>	<b>\$966,683</b>	<b>100.00%</b>	<b>\$78,568</b>	<b>14.00%</b>	<b>\$1,045,251</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$258,989	26.79%	\$0	0.00%	\$258,989	24.78%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$111,000	11.48%	\$11,500	14.64%	\$122,500	11.72%
d. Food Bank/Home-Delivered Meals	\$365,000	37.76%	\$0	0.00%	\$365,000	34.92%
e. Health Education/Risk Reduction	\$0	0.00%	\$4,885	6.22%	\$4,885	0.47%
f. Housing Services	\$25,000	2.59%	\$0	0.00%	\$25,000	2.39%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$81,000	8.38%	\$10,500	13.36%	\$91,500	8.75%
j. Outreach Services	\$79,353	8.21%	\$51,683	65.78%	\$131,036	12.54%
k. Psychosocial Support Services	\$46,341	4.79%	\$0	0.00%	\$46,341	4.43%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$5,322,744</b>	<b>100.00%</b>	<b>\$559,659</b>	<b>100.00%</b>	<b>\$5,882,403</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$939,308</b>	<b>100.00%</b>	<b>\$98,763</b>	<b>100.00%</b>	<b>\$1,038,071</b>	<b>100.00%</b>
a. Clinical Quality Management	\$313,103	33.33%	\$32,921	33.33%	\$346,024	33.33%
b. Grantee Administration	\$626,205	66.67%	\$65,842	66.67%	\$692,047	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$6,262,052</b>	<b>100.00%</b>	<b>\$658,422</b>	<b>100.00%</b>	<b>\$6,920,474</b>	<b>100.00%</b>

Miami's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$16,493,298</b>	<b>100.00%</b>	<b>\$1,817,654</b>	<b>100.00%</b>	<b>\$18,310,952</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$8,919,814	54.08%	\$807,648	44.43%	\$9,727,462	53.12%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,682,506	10.20%	\$386,793	21.28%	\$2,069,299	11.30%
d. Oral Health Care	\$1,752,734	10.63%		0.00%	\$1,752,734	9.57%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$594,680	3.61%		0.00%	\$594,680	3.25%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$216,044	1.31%		0.00%	\$216,044	1.18%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,201,619	19.41%	\$623,213	34.29%	\$3,824,832	20.89%
m. Substance Abuse Services - outpatient	\$125,901	0.76%		0.00%	\$125,901	0.69%
<b>2. Support Services Subtotal</b>	<b>\$3,412,785</b>	<b>100.00%</b>	<b>\$360,050</b>	<b>100.00%</b>	<b>\$3,772,835</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$430,601	12.62%		0.00%	\$430,601	11.41%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$249,000	7.30%		0.00%	\$249,000	6.60%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$94,500	2.77%		0.00%	\$94,500	2.50%
j. Outreach Services	\$372,879	10.93%	\$142,560	39.59%	\$515,439	13.66%
k. Psychosocial Support Services	\$114,699	3.36%		0.00%	\$114,699	3.04%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$2,151,106	63.03%	\$217,490	60.41%	\$2,368,596	62.78%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$19,906,083</b>	<b>100.00%</b>	<b>\$2,177,704</b>	<b>100.00%</b>	<b>\$22,083,787</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$2,677,342</b>	<b>100.00%</b>	<b>\$358,355</b>	<b>100.00%</b>	<b>\$3,035,697</b>	<b>100.00%</b>
a. Clinical Quality Management	\$419,000	15.65%	\$104,750	29.23%	\$523,750	17.25%
b. Grantee Administration	\$2,258,342	84.35%	\$253,605	70.77%	\$2,511,947	82.75%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$22,583,425</b>	<b>100.00%</b>	<b>\$2,536,059</b>	<b>100.00%</b>	<b>\$25,119,484</b>	<b>100.00%</b>

Middlesex-Somerset-Hunterdon's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,028,019</b>	<b>100.00%</b>	<b>\$157,775</b>	<b>100.00%</b>	<b>\$2,185,794</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$905,917	44.67%		0.00%	\$905,917	41.45%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$11,494	0.57%		0.00%	\$11,494	0.53%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$25,000	1.23%		0.00%	\$25,000	1.14%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$150,385	7.42%	\$52,525	33.29%	\$202,910	9.28%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$654,906	32.29%	\$105,250	66.71%	\$760,156	34.78%
m. Substance Abuse Services - outpatient	\$280,317	13.82%		0.00%	\$280,317	12.82%
<b>2. Support Services Subtotal</b>	<b>\$154,000</b>	<b>100.00%</b>	<b>\$36,000</b>	<b>15.41%</b>	<b>\$190,000</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%	\$36,000	100.00%	\$36,000	18.95%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$108,000	70.13%		0.00%	\$108,000	56.84%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$35,000	22.73%		0.00%	\$35,000	18.42%
j. Outreach Services	\$11,000	7.14%		0.00%	\$11,000	5.79%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$2,182,019</b>	<b>100.00%</b>	<b>\$193,775</b>	<b>100.00%</b>	<b>\$2,375,794</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$363,025</b>	<b>100.00%</b>	<b>\$18,769</b>	<b>100.00%</b>	<b>\$381,794</b>	<b>100.00%</b>
a. Clinical Quality Management	\$112,421	30.97%	\$10,627	56.62%	\$123,048	32.23%
b. Grantee Administration	\$250,604	69.03%	\$8,142	43.38%	\$258,746	67.77%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$2,545,044</b>	<b>100.00%</b>	<b>\$212,544</b>	<b>100.00%</b>	<b>\$2,757,588</b>	<b>100.00%</b>

Minneapolis's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,539,100</b>	<b>100.00%</b>	<b>\$221,200</b>	<b>100.00%</b>	<b>\$3,760,300</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$720,100	20.35%	\$145,700	65.87%	\$865,800	23.02%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$120,400	3.40%	\$0	0.00%	\$120,400	3.20%
e. Early Intervention Services	\$42,000	1.19%	\$0	0.00%	\$42,000	1.12%
f. Health Insurance Premium & Cost Sharing Assistance	\$9,000	0.25%	\$0	0.00%	\$9,000	0.24%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$117,800	3.33%	\$0	0.00%	\$117,800	3.13%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$332,800	9.40%	\$0	0.00%	\$332,800	8.85%
k. Medical Nutrition Therapy	\$78,300	2.21%	\$0	0.00%	\$78,300	2.08%
l. Medical Case Management (incl. Treatment Adherence)	\$1,979,200	55.92%	\$75,500	34.13%	\$2,054,700	54.64%
m. Substance Abuse Services - outpatient	\$139,500	3.94%	\$0	0.00%	\$139,500	3.71%
<b>2. Support Services Subtotal</b>	<b>\$1,104,800</b>	<b>100.00%</b>	<b>\$50,000</b>	<b>12.92%</b>	<b>\$1,154,800</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$237,000	21.45%	\$0	0.00%	\$237,000	20.52%
d. Food Bank/Home-Delivered Meals	\$506,200	45.82%	\$0	0.00%	\$506,200	43.83%
e. Health Education/Risk Reduction	\$86,700	7.85%	\$0	0.00%	\$86,700	7.51%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$95,500	8.64%	\$0	0.00%	\$95,500	8.27%
h. Linguistics Services	\$5,000	0.45%	\$0	0.00%	\$5,000	0.43%
i. Medical Transportation Services	\$25,000	2.26%	\$0	0.00%	\$25,000	2.16%
j. Outreach Services	\$149,400	13.52%	\$50,000	100.00%	\$199,400	17.27%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$4,643,900</b>	<b>100.00%</b>	<b>\$271,200</b>	<b>100.00%</b>	<b>\$4,915,100</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$705,621</b>	<b>100.00%</b>	<b>\$31,175</b>	<b>100.00%</b>	<b>\$736,796</b>	<b>100.00%</b>
a. Clinical Quality Management	\$242,838	34.41%	\$10,680	34.26%	\$253,518	34.41%
b. Grantee Administration	\$462,783	65.59%	\$20,495	65.74%	\$483,278	65.59%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$5,349,521</b>	<b>100.00%</b>	<b>\$302,375</b>	<b>100.00%</b>	<b>\$5,651,896</b>	<b>100.00%</b>

Nashville's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,535,509</b>	<b>100.00%</b>	<b>\$198,206</b>	<b>100.00%</b>	<b>\$3,733,715</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,176,115	33.27%	\$0	0.00%	\$1,176,115	31.50%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,000	0.03%	\$0	0.00%	\$1,000	0.03%
c. AIDS Pharmaceutical Assistance (local)	\$2,500	0.07%	\$0	0.00%	\$2,500	0.07%
d. Oral Health Care	\$487,327	13.78%	\$54,446	27.47%	\$541,773	14.51%
e. Early Intervention Services	\$427,040	12.08%	\$143,760	72.53%	\$570,800	15.29%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$262,106	7.41%	\$0	0.00%	\$262,106	7.02%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,060,541	30.00%	\$0	0.00%	\$1,060,541	28.40%
m. Substance Abuse Services - outpatient	\$118,880	3.36%	\$0	0.00%	\$118,880	3.18%
<b>2. Support Services Subtotal</b>	<b>\$271,537</b>	<b>100.00%</b>	<b>\$45,427</b>	<b>11.65%</b>	<b>\$316,964</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$34,500	12.71%		0.00%	\$34,500	10.88%
d. Food Bank/Home-Delivered Meals	\$133,732	49.25%	\$45,427	100.00%	\$179,159	56.52%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$30,000	11.05%		0.00%	\$30,000	9.46%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$3,890	1.43%		0.00%	\$3,890	1.23%
i. Medical Transportation Services	\$5,280	1.94%		0.00%	\$5,280	1.67%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$39,135	14.41%		0.00%	\$39,135	12.35%
l. Referral for Health Care/Supportive Services	\$25,000	9.21%		0.00%	\$25,000	7.89%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,807,046</b>	<b>100.00%</b>	<b>\$243,633</b>	<b>100.00%</b>	<b>\$4,050,679</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$633,184</b>	<b>100.00%</b>	<b>\$36,934</b>	<b>100.00%</b>	<b>\$670,118</b>	<b>100.00%</b>
a. Clinical Quality Management	\$216,597	34.21%	\$12,311	33.33%	\$228,908	34.16%
b. Grantee Administration	\$416,587	65.79%	\$24,623	66.67%	\$441,210	65.84%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$4,440,230</b>	<b>100.00%</b>	<b>\$280,567</b>	<b>100.00%</b>	<b>\$4,720,797</b>	<b>100.00%</b>

Nassau-Suffolk's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,934,187</b>	<b>100.00%</b>	<b>\$290,032</b>	<b>100.00%</b>	<b>\$4,224,219</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$19,800	0.50%		0.00%	\$19,800	0.47%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$287,591	7.31%		0.00%	\$287,591	6.81%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$309,379	7.86%		0.00%	\$309,379	7.32%
e. Early Intervention Services	\$140,000	3.56%		0.00%	\$140,000	3.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$233,750	5.94%		0.00%	\$233,750	5.53%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$924,848	23.51%	\$131,804	45.44%	\$1,056,652	25.01%
k. Medical Nutrition Therapy	\$222,637	5.66%		0.00%	\$222,637	5.27%
l. Medical Case Management (incl. Treatment Adherence)	\$1,463,028	37.19%	\$158,228	54.56%	\$1,621,256	38.38%
m. Substance Abuse Services - outpatient	\$333,154	8.47%		0.00%	\$333,154	7.89%
<b>2. Support Services Subtotal</b>	<b>\$1,177,897</b>	<b>100.00%</b>	<b>\$78,304</b>	<b>100.00%</b>	<b>\$1,256,201</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$50,000	4.24%		0.00%	\$50,000	3.98%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$538,000	45.67%		0.00%	\$538,000	42.83%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$589,897	50.08%	\$78,304	100.00%	\$668,201	53.19%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$5,112,084</b>	<b>100.00%</b>	<b>\$368,336</b>	<b>100.00%</b>	<b>\$5,480,420</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$902,133</b>	<b>100.00%</b>	<b>\$65,000</b>	<b>100.00%</b>	<b>\$967,133</b>	<b>100.00%</b>
a. Clinical Quality Management	\$300,711	33.33%	\$21,666	33.33%	\$322,377	33.33%
b. Grantee Administration	\$601,422	66.67%	\$43,334	66.67%	\$644,756	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$6,014,217</b>	<b>100.00%</b>	<b>\$433,336</b>	<b>100.00%</b>	<b>\$6,447,553</b>	<b>100.00%</b>

Newark's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$8,396,881</b>	<b>100.00%</b>	<b>\$738,552</b>	<b>100.00%</b>	<b>\$9,135,433</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$3,137,396	37.36%	\$354,929	48.06%	\$3,492,325	38.23%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$616,955	7.35%	\$45,640	6.18%	\$662,595	7.25%
e. Early Intervention Services	\$288,778	3.44%	\$0	0.00%	\$288,778	3.16%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,222,496	14.56%	\$135,250	18.31%	\$1,357,746	14.86%
k. Medical Nutrition Therapy	\$193,431	2.30%	\$0	0.00%	\$193,431	2.12%
l. Medical Case Management (incl. Treatment Adherence)	\$1,792,900	21.35%	\$185,301	25.09%	\$1,978,201	21.65%
m. Substance Abuse Services - outpatient	\$1,144,925	13.64%	\$17,432	2.36%	\$1,162,357	12.72%
<b>2. Support Services Subtotal</b>	<b>\$2,424,146</b>	<b>100.00%</b>	<b>\$452,505</b>	<b>100.00%</b>	<b>\$2,876,651</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$352,714	14.55%	\$364,477	80.55%	\$717,191	24.93%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$63,207	2.61%	\$0	0.00%	\$63,207	2.20%
d. Food Bank/Home-Delivered Meals	\$234,345	9.67%	\$0	0.00%	\$234,345	8.15%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$1,017,453	41.97%	\$0	0.00%	\$1,017,453	35.37%
g. Legal Services	\$301,454	12.44%	\$0	0.00%	\$301,454	10.48%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$299,763	12.37%	\$88,028	19.45%	\$387,791	13.48%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$155,210	6.40%	\$0	0.00%	\$155,210	5.40%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$10,821,027</b>	<b>100.00%</b>	<b>\$1,191,057</b>	<b>100.00%</b>	<b>\$12,012,084</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,909,587</b>	<b>100.00%</b>	<b>\$132,340</b>	<b>100.00%</b>	<b>\$2,041,927</b>	<b>100.00%</b>
a. Clinical Quality Management	\$636,529	33.33%	\$0	0.00%	\$636,529	31.17%
b. Grantee Administration	\$1,273,058	66.67%	\$132,340	100.00%	\$1,405,398	68.83%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$12,730,614</b>	<b>100.00%</b>	<b>\$1,323,397</b>	<b>100.00%</b>	<b>\$14,054,011</b>	<b>100.00%</b>

New Haven's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,451,281</b>	<b>100.00%</b>	<b>\$491,924</b>	<b>100.00%</b>	<b>\$4,943,205</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,103,919	24.80%		0.00%	\$1,103,919	22.33%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$88,779	1.99%		0.00%	\$88,779	1.80%
e. Early Intervention Services	\$66,445	1.49%	\$491,924	100.00%	\$558,369	11.30%
f. Health Insurance Premium & Cost Sharing Assistance	\$16,192	0.36%		0.00%	\$16,192	0.33%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$702,974	15.79%		0.00%	\$702,974	14.22%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,467,926	32.98%		0.00%	\$1,467,926	29.70%
m. Substance Abuse Services - outpatient	\$1,005,046	22.58%		0.00%	\$1,005,046	20.33%
<b>2. Support Services Subtotal</b>	<b>\$1,187,070</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$1,187,070</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services		0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$183,700	15.48%		#DIV/0!	\$183,700	15.48%
d. Food Bank/Home-Delivered Meals	\$178,116	15.00%		#DIV/0!	\$178,116	15.00%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$395,876	33.35%		#DIV/0!	\$395,876	33.35%
g. Legal Services		0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$77,612	6.54%		#DIV/0!	\$77,612	6.54%
j. Outreach Services		0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services		0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$351,766	29.63%		#DIV/0!	\$351,766	29.63%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$5,638,351</b>	<b>100.00%</b>	<b>\$491,924</b>	<b>100.00%</b>	<b>\$6,130,275</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$941,076</b>	<b>100.00%</b>	<b>\$25,890</b>	<b>100.00%</b>	<b>\$966,966</b>	<b>100.00%</b>
a. Clinical Quality Management	\$326,233	34.67%	\$12,945	50.00%	\$339,178	35.08%
b. Grantee Administration	\$614,843	65.33%	\$12,945	50.00%	\$627,788	64.92%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$6,579,427</b>	<b>100.00%</b>	<b>\$517,814</b>	<b>100.00%</b>	<b>\$7,097,242</b>	<b>100.00%</b>

New Orleans's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$5,121,195</b>	<b>100.00%</b>	<b>\$591,020</b>	<b>100.00%</b>	<b>\$5,712,215</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,620,121	31.64%	\$283,301	47.93%	\$1,903,422	33.32%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$25,000	0.49%	\$0	0.00%	\$25,000	0.44%
c. AIDS Pharmaceutical Assistance (local)	\$1,714,540	33.48%	\$50,000	8.46%	\$1,764,540	30.89%
d. Oral Health Care	\$366,546	7.16%	\$0	0.00%	\$366,546	6.42%
e. Early Intervention Services	\$0	0.00%	\$50,000	8.46%	\$50,000	0.88%
f. Health Insurance Premium & Cost Sharing Assistance	\$80,000	1.56%	\$0	0.00%	\$80,000	1.40%
g. Home Health Care	\$42,806	0.84%	\$0	0.00%	\$42,806	0.75%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$221,252	4.32%	\$0	0.00%	\$221,252	3.87%
k. Medical Nutrition Therapy	\$32,682	0.64%	\$0	0.00%	\$32,682	0.57%
l. Medical Case Management (incl. Treatment Adherence)	\$905,248	17.68%	\$207,719	35.15%	\$1,112,967	19.48%
m. Substance Abuse Services - outpatient	\$113,000	2.21%	\$0	0.00%	\$113,000	1.98%
<b>2. Support Services Subtotal</b>	<b>\$771,646</b>	<b>100.00%</b>	<b>\$10,000</b>	<b>10.40%</b>	<b>\$781,646</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$280,999	36.42%	\$10,000	100.00%	\$290,999	37.23%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$22,163	2.87%	\$0	0.00%	\$22,163	2.84%
d. Food Bank/Home-Delivered Meals	\$171,183	22.18%	\$0	0.00%	\$171,183	21.90%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$25,000	3.24%	\$0	0.00%	\$25,000	3.20%
g. Legal Services	\$85,300	11.05%	\$0	0.00%	\$85,300	10.91%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$62,001	8.03%	\$0	0.00%	\$62,001	7.93%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$125,000	16.20%	\$0	0.00%	\$125,000	15.99%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$5,892,841</b>	<b>100.00%</b>	<b>\$601,020</b>	<b>100.00%</b>	<b>\$6,493,861</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$876,850</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$876,850</b>	<b>100.00%</b>
a. Clinical Quality Management	\$215,000	24.52%	\$0	#DIV/0!	\$215,000	24.52%
b. Grantee Administration	\$661,850	75.48%	\$0	#DIV/0!	\$661,850	75.48%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$6,769,691</b>	<b>100.00%</b>	<b>\$601,020</b>	<b>100.00%</b>	<b>\$7,370,711</b>	<b>100.00%</b>

New York's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$73,170,936</b>	<b>100.00%</b>	<b>\$7,435,461</b>	<b>100.00%</b>	<b>\$80,606,397</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$7,878,266	10.77%	\$0	0.00%	\$7,878,266	9.77%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$9,620,662	13.15%	\$0	0.00%	\$9,620,662	11.94%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$121,796	0.17%	\$0	0.00%	\$121,796	0.15%
e. Early Intervention Services	\$9,519,068	13.01%	\$2,179,461	29.31%	\$11,698,529	14.51%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$1,516,589	2.07%	\$0	0.00%	\$1,516,589	1.88%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$6,128,000	8.37%	\$0	0.00%	\$6,128,000	7.60%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$28,329,672	38.72%	\$5,256,000	70.69%	\$33,585,672	41.67%
m. Substance Abuse Services - outpatient	\$10,056,883	13.74%	\$0	0.00%	\$10,056,883	12.48%
<b>2. Support Services Subtotal</b>	<b>\$24,048,374</b>	<b>100.00%</b>	<b>\$1,121,046</b>	<b>4.45%</b>	<b>\$25,169,420</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$6,612,183	27.50%	\$0	0.00%	\$6,612,183	26.27%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$10,541,685	43.84%	\$1,121,046	100.00%	\$11,662,731	46.34%
g. Legal Services	\$4,483,519	18.64%	\$0	0.00%	\$4,483,519	17.81%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$255,000	1.06%	\$0	0.00%	\$255,000	1.01%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$2,155,987	8.97%	\$0	0.00%	\$2,155,987	8.57%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$97,219,310</b>	<b>100.00%</b>	<b>\$8,556,507</b>	<b>100.00%</b>	<b>\$105,775,817</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$14,135,479</b>	<b>100.00%</b>	<b>\$950,723</b>	<b>100.00%</b>	<b>\$15,086,202</b>	<b>100.00%</b>
a. Clinical Quality Management	\$3,000,000	21.22%	\$0	0.00%	\$3,000,000	19.89%
b. Grantee Administration	\$11,135,479	78.78%	\$950,723	100.00%	\$12,086,202	80.11%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$111,354,789</b>	<b>100.00%</b>	<b>\$9,507,230</b>	<b>100.00%</b>	<b>\$120,862,019</b>	<b>100.00%</b>

Norfolk's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,238,055</b>	<b>100.00%</b>	<b>\$264,409</b>	<b>100.00%</b>	<b>\$4,502,464</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$2,039,525	48.12%		0.00%	\$2,039,525	45.30%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$390,050	9.20%		0.00%	\$390,050	8.66%
d. Oral Health Care	\$369,981	8.73%		0.00%	\$369,981	8.22%
e. Early Intervention Services	\$260,198	6.14%	\$264,409	100.00%	\$524,607	11.65%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$132,564	3.13%		0.00%	\$132,564	2.94%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$943,226	22.26%		0.00%	\$943,226	20.95%
m. Substance Abuse Services - outpatient	\$102,511	2.42%		0.00%	\$102,511	2.28%
<b>2. Support Services Subtotal</b>	<b>\$450,584</b>	<b>100.00%</b>	<b>\$264,409</b>	<b>54.74%</b>	<b>\$714,993</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$380,584	84.46%		0.00%	\$380,584	53.23%
j. Outreach Services	\$70,000	15.54%	\$264,409	100.00%	\$334,409	46.77%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$4,688,639</b>	<b>100.00%</b>	<b>\$528,818</b>	<b>100.00%</b>	<b>\$5,217,457</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$827,405</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$827,405</b>	<b>100.00%</b>
a. Clinical Quality Management	\$275,802	33.33%		#DIV/0!	\$275,802	33.33%
b. Grantee Administration	\$551,603	66.67%		#DIV/0!	\$551,603	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$5,516,044</b>	<b>100.00%</b>	<b>\$528,818</b>	<b>100.00%</b>	<b>\$6,044,862</b>	<b>100.00%</b>

Oakland's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,057,603</b>	<b>100.00%</b>	<b>\$357,308</b>	<b>100.00%</b>	<b>\$4,414,911</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$861,890	21.24%	\$167,281	46.82%	\$1,029,171	23.31%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$395,778	9.75%		0.00%	\$395,778	8.96%
e. Early Intervention Services	\$123,526	3.04%		0.00%	\$123,526	2.80%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$220,914	5.44%		0.00%	\$220,914	5.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$463,452	11.42%	\$69,762	19.52%	\$533,214	12.08%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,678,944	41.38%	\$73,780	20.65%	\$1,752,724	39.70%
m. Substance Abuse Services - outpatient	\$313,099	7.72%	\$46,485	13.01%	\$359,584	8.14%
<b>2. Support Services Subtotal</b>	<b>\$1,257,155</b>	<b>100.00%</b>	<b>\$120,597</b>	<b>27.83%</b>	<b>\$1,377,752</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$38,420	3.06%		0.00%	\$38,420	2.79%
c. Emergency Financial Assistance	\$115,259	9.17%		0.00%	\$115,259	8.37%
d. Food Bank/Home-Delivered Meals	\$313,584	24.94%		0.00%	\$313,584	22.76%
e. Health Education/Risk Reduction	\$44,000	3.50%	\$34,000	28.19%	\$78,000	5.66%
f. Housing Services	\$124,864	9.93%	\$49,395	40.96%	\$174,259	12.65%
g. Legal Services	\$199,864	15.90%		0.00%	\$199,864	14.51%
h. Linguistics Services	\$19,210	1.53%		0.00%	\$19,210	1.39%
i. Medical Transportation Services	\$137,840	10.96%		0.00%	\$137,840	10.00%
j. Outreach Services	\$43,200	3.44%	\$37,202	30.85%	\$80,402	5.84%
k. Psychosocial Support Services	\$220,914	17.57%		0.00%	\$220,914	16.03%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$5,314,758</b>	<b>100.00%</b>	<b>\$477,905</b>	<b>100.00%</b>	<b>\$5,792,663</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$937,897</b>	<b>100.00%</b>	<b>\$64,211</b>	<b>100.00%</b>	<b>\$1,002,108</b>	<b>100.00%</b>
a. Clinical Quality Management	\$312,632	33.33%	\$10,000	15.57%	\$322,632	32.20%
b. Grantee Administration	\$625,265	66.67%	\$54,211	84.43%	\$679,476	67.80%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$6,252,655</b>	<b>100.00%</b>	<b>\$542,116</b>	<b>100.00%</b>	<b>\$6,794,771</b>	<b>100.00%</b>

Orange County's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,825,103</b>	<b>100.00%</b>	<b>\$311,390</b>	<b>100.00%</b>	<b>\$4,136,493</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,989,759	52.02%		0.00%	\$1,989,759	48.10%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$419,392	10.96%		0.00%	\$419,392	10.14%
e. Early Intervention Services	\$15,000	0.39%		0.00%	\$15,000	0.36%
f. Health Insurance Premium & Cost Sharing Assistance	\$14,904	0.39%		0.00%	\$14,904	0.36%
g. Home Health Care	\$17,374	0.45%		0.00%	\$17,374	0.42%
h. Home and Community-based Health Services	\$121,202	3.17%		0.00%	\$121,202	2.93%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$253,587	6.63%		0.00%	\$253,587	6.13%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$987,541	25.82%	\$311,390	100.00%	\$1,298,931	31.40%
m. Substance Abuse Services - outpatient	\$6,344	0.17%		0.00%	\$6,344	0.15%
<b>2. Support Services Subtotal</b>	<b>\$990,783</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$990,783</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$238,825	24.10%		#DIV/0!	\$238,825	24.10%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$92,382	9.32%		#DIV/0!	\$92,382	9.32%
d. Food Bank/Home-Delivered Meals	\$238,417	24.06%		#DIV/0!	\$238,417	24.06%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$0	0.00%		#DIV/0!	\$0	0.00%
g. Legal Services	\$75,895	7.66%		#DIV/0!	\$75,895	7.66%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$252,514	25.49%		#DIV/0!	\$252,514	25.49%
j. Outreach Services	\$0	0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$92,750	9.36%		#DIV/0!	\$92,750	9.36%
p. Treatment Adherence Counseling	\$0	0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$4,815,886</b>	<b>100.00%</b>	<b>\$311,390</b>	<b>100.00%</b>	<b>\$5,127,276</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$793,763</b>	<b>100.00%</b>	<b>\$54,951</b>	<b>100.00%</b>	<b>\$848,714</b>	<b>100.00%</b>
a. Clinical Quality Management	\$232,798	29.33%	\$18,317	33.33%	\$251,115	29.59%
b. Grantee Administration	\$560,965	70.67%	\$36,634	66.67%	\$597,599	70.41%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$5,609,649</b>	<b>100.00%</b>	<b>\$366,341</b>	<b>100.00%</b>	<b>\$5,975,990</b>	<b>100.00%</b>

Orlando's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$6,238,926</b>	<b>100.00%</b>	<b>\$600,670</b>	<b>100.00%</b>	<b>\$6,839,596</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,603,895	25.71%	\$600,670	100.00%	\$2,204,565	32.23%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$600,000	9.62%		0.00%	\$600,000	8.77%
c. AIDS Pharmaceutical Assistance (local)	\$943,660	15.13%		0.00%	\$943,660	13.80%
d. Oral Health Care	\$1,255,624	20.13%		0.00%	\$1,255,624	18.36%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$468,000	7.50%		0.00%	\$468,000	6.84%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$153,638	2.46%		0.00%	\$153,638	2.25%
k. Medical Nutrition Therapy	\$93,519	1.50%		0.00%	\$93,519	1.37%
l. Medical Case Management (incl. Treatment Adherence)	\$921,790	14.77%		0.00%	\$921,790	13.48%
m. Substance Abuse Services - outpatient	\$198,800	3.19%		0.00%	\$198,800	2.91%
<b>2. Support Services Subtotal</b>	<b>\$736,313</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$736,313</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services		0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance		0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$75,000	10.19%		#DIV/0!	\$75,000	10.19%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services		0.00%		#DIV/0!	\$0	0.00%
g. Legal Services		0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$527,714	71.67%		#DIV/0!	\$527,714	71.67%
j. Outreach Services		0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$133,599	18.14%		#DIV/0!	\$133,599	18.14%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$6,975,239</b>	<b>100.00%</b>	<b>\$600,670</b>	<b>100.00%</b>	<b>\$7,575,909</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,230,925</b>	<b>100.00%</b>	<b>\$106,001</b>	<b>100.00%</b>	<b>\$1,336,926</b>	<b>100.00%</b>
a. Clinical Quality Management	\$410,000	33.31%	\$35,334	33.33%	\$445,334	33.31%
b. Grantee Administration	\$820,925	66.69%	\$70,667	66.67%	\$891,592	66.69%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$8,206,164</b>	<b>100.00%</b>	<b>\$706,671</b>	<b>100.00%</b>	<b>\$8,912,835</b>	<b>100.00%</b>

Phoenix's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$5,690,552</b>	<b>100.00%</b>	<b>\$113,406</b>	<b>100.00%</b>	<b>\$5,803,958</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,699,744	29.87%		0.00%	\$1,699,744	29.29%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,687,933	29.66%		0.00%	\$1,687,933	29.08%
e. Early Intervention Services	\$168,594	2.96%	\$27,000	23.81%	\$195,594	3.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$138,360	2.43%		0.00%	\$138,360	2.38%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$302,497	5.32%		0.00%	\$302,497	5.21%
k. Medical Nutrition Therapy	\$314,000	5.52%		0.00%	\$314,000	5.41%
l. Medical Case Management (incl. Treatment Adherence)	\$1,293,704	22.73%	\$86,406	76.19%	\$1,380,110	23.78%
m. Substance Abuse Services - outpatient	\$85,720	1.51%		0.00%	\$85,720	1.48%
<b>2. Support Services Subtotal</b>	<b>\$978,870</b>	<b>100.00%</b>	<b>\$245,998</b>	<b>78.80%</b>	<b>\$1,224,868</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$366,530	37.44%	\$130,125	52.90%	\$496,655	40.55%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$180,000	18.39%		0.00%	\$180,000	14.70%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$60,000	6.13%		0.00%	\$60,000	4.90%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$275,000	28.09%		0.00%	\$275,000	22.45%
j. Outreach Services	\$35,323	3.61%	\$115,873	47.10%	\$151,196	12.34%
k. Psychosocial Support Services	\$62,017	6.34%		0.00%	\$62,017	5.06%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$6,669,422</b>	<b>100.00%</b>	<b>\$359,404</b>	<b>100.00%</b>	<b>\$7,028,826</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,176,957</b>	<b>100.00%</b>	<b>\$63,423</b>	<b>100.00%</b>	<b>\$1,240,380</b>	<b>100.00%</b>
a. Clinical Quality Management	\$392,319	33.33%	\$21,141	33.33%	\$413,460	33.33%
b. Grantee Administration	\$784,638	66.67%	\$42,282	66.67%	\$826,920	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$7,846,378</b>	<b>100.00%</b>	<b>\$422,827</b>	<b>100.00%</b>	<b>\$8,269,205</b>	<b>100.00%</b>

Philadelphia's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$16,353,802</b>	<b>100.00%</b>	<b>\$1,700,997</b>	<b>100.00%</b>	<b>\$18,054,799</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$6,038,080	36.92%	\$613,601	36.07%	\$6,651,681	36.84%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$5	0.00%		0.00%	\$5	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,785,904	10.92%		0.00%	\$1,785,904	9.89%
d. Oral Health Care	\$701,312	4.29%		0.00%	\$701,312	3.88%
e. Early Intervention Services	\$1,229,262	7.52%		0.00%	\$1,229,262	6.81%
f. Health Insurance Premium & Cost Sharing Assistance	\$5	0.00%		0.00%	\$5	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$279,670	1.71%		0.00%	\$279,670	1.55%
k. Medical Nutrition Therapy	\$50,000	0.31%		0.00%	\$50,000	0.28%
l. Medical Case Management (incl. Treatment Adherence)	\$5,929,366	36.26%	\$1,087,396	63.93%	\$7,016,762	38.86%
m. Substance Abuse Services - outpatient	\$340,198	2.08%		0.00%	\$340,198	1.88%
<b>2. Support Services Subtotal</b>	<b>\$2,951,023</b>	<b>100.00%</b>	<b>\$175,857</b>	<b>11.77%</b>	<b>\$3,126,880</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$70,205	2.38%		0.00%	\$70,205	2.25%
d. Food Bank/Home-Delivered Meals	\$246,934	8.37%		0.00%	\$246,934	7.90%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$580,473	19.67%		0.00%	\$580,473	18.56%
g. Legal Services	\$312,760	10.60%		0.00%	\$312,760	10.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$707,997	23.99%		0.00%	\$707,997	22.64%
j. Outreach Services	\$732,016	24.81%	\$175,857	100.00%	\$907,873	29.03%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$300,638	10.19%		0.00%	\$300,638	9.61%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$19,304,825</b>	<b>100.00%</b>	<b>\$1,876,854</b>	<b>100.00%</b>	<b>\$21,181,679</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$2,697,802</b>	<b>100.00%</b>	<b>\$222,932</b>	<b>100.00%</b>	<b>\$2,920,734</b>	<b>100.00%</b>
a. Clinical Quality Management	\$652,605	24.19%	\$42,000	18.84%	\$694,605	23.78%
b. Grantee Administration	\$2,045,197	75.81%	\$180,932	81.16%	\$2,226,129	76.22%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$22,002,627</b>	<b>100.00%</b>	<b>\$2,099,786</b>	<b>100.00%</b>	<b>\$24,102,413</b>	<b>100.00%</b>

Ponce's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$1,152,377</b>	<b>100.00%</b>	<b>\$10,346</b>	<b>100.00%</b>	<b>\$1,162,722</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$348,092	30.21%		0.00%	\$348,092	29.94%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$284,282	24.67%		0.00%	\$284,282	24.45%
d. Oral Health Care	\$37,924	3.29%		0.00%	\$37,924	3.26%
e. Early Intervention Services	\$56,886	4.94%	\$10,346	100.00%	\$67,232	5.78%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$111,600	9.68%		0.00%	\$111,600	9.60%
k. Medical Nutrition Therapy	\$25,556	2.22%		0.00%	\$25,556	2.20%
l. Medical Case Management (incl. Treatment Adherence)	\$270,087	23.44%		0.00%	\$270,087	23.23%
m. Substance Abuse Services - outpatient	\$17,949	1.56%		0.00%	\$17,949	1.54%
<b>2. Support Services Subtotal</b>	<b>\$384,287</b>	<b>100.00%</b>	<b>\$174,926</b>	<b>25.00%</b>	<b>\$559,214</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%	\$110,637	63.25%	\$110,637	19.78%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$66,377	17.27%		0.00%	\$66,377	11.87%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$57,072	14.85%		0.00%	\$57,072	10.21%
j. Outreach Services	\$142,839	37.17%	\$64,290	36.75%	\$207,129	37.04%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$118,000	30.71%		0.00%	\$118,000	21.10%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$1,536,664</b>	<b>100.00%</b>	<b>\$185,272</b>	<b>100.00%</b>	<b>\$1,721,936</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$271,176</b>	<b>100.00%</b>	<b>\$32,695</b>	<b>100.00%</b>	<b>\$303,871</b>	<b>100.00%</b>
a. Clinical Quality Management	\$90,392	33.33%	\$10,898	33.33%	\$101,290	33.33%
b. Grantee Administration	\$180,784	66.67%	\$21,797	66.67%	\$202,581	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$1,807,840</b>	<b>100.00%</b>	<b>\$217,967</b>	<b>100.00%</b>	<b>\$2,025,807</b>	<b>100.00%</b>

Portland's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,326,213</b>	<b>100.00%</b>	<b>\$87,619</b>	<b>100.00%</b>	<b>\$2,413,832</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$730,881	31.42%	\$0	0.00%	\$730,881	30.28%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$320,105	13.76%	\$0	0.00%	\$320,105	13.26%
e. Early Intervention Services	\$152,300	6.55%	\$0	0.00%	\$152,300	6.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$42,485	1.83%	\$0	0.00%	\$42,485	1.76%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$111,000	4.77%	\$0	0.00%	\$111,000	4.60%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$920,915	39.59%	\$87,619	100.00%	\$1,008,534	41.78%
m. Substance Abuse Services - outpatient	\$48,527	2.09%	\$0	0.00%	\$48,527	2.01%
<b>2. Support Services Subtotal</b>	<b>\$767,552</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$767,552</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$42,210	5.50%		#DIV/0!	\$42,210	5.50%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$473,091	61.64%		#DIV/0!	\$473,091	61.64%
g. Legal Services	\$0	0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
j. Outreach Services	\$0	0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$252,251	32.86%		#DIV/0!	\$252,251	32.86%
l. Referral for Health Care/Supportive Services	\$0	0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,093,765</b>	<b>100.00%</b>	<b>\$87,619</b>	<b>100.00%</b>	<b>\$3,181,384</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$545,958</b>	<b>100.00%</b>	<b>\$15,462</b>	<b>100.00%</b>	<b>\$561,420</b>	<b>100.00%</b>
a. Clinical Quality Management	\$181,986	33.33%	\$5,154	33.33%	\$187,140	33.33%
b. Grantee Administration	\$363,972	66.67%	\$10,308	66.67%	\$374,280	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$3,639,723</b>	<b>100.00%</b>	<b>\$103,081</b>	<b>100.00%</b>	<b>\$3,742,804</b>	<b>100.00%</b>

Riverside - San Bernadino's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$5,246,679</b>	<b>100.00%</b>	<b>\$366,040</b>	<b>100.00%</b>	<b>\$5,612,719</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$3,146,902	59.98%		0.00%	\$3,146,902	56.07%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$52,449	1.00%		0.00%	\$52,449	0.93%
d. Oral Health Care	\$786,726	14.99%		0.00%	\$786,726	14.02%
e. Early Intervention Services	\$104,896	2.00%	\$366,040	100.00%	\$470,936	8.39%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$64,780	1.23%		0.00%	\$64,780	1.15%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$367,139	7.00%		0.00%	\$367,139	6.54%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$419,587	8.00%		0.00%	\$419,587	7.48%
m. Substance Abuse Services - outpatient	\$304,200	5.80%		0.00%	\$304,200	5.42%
<b>2. Support Services Subtotal</b>	<b>\$1,038,478</b>	<b>100.00%</b>	<b>\$0</b>	<b>100.00%</b>	<b>\$1,038,478</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$288,466	27.78%		#DIV/0!	\$288,466	27.78%
b. Child Care Services		0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance		0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$256,997	24.75%		#DIV/0!	\$256,997	24.75%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$78,673	7.58%		#DIV/0!	\$78,673	7.58%
g. Legal Services		0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$256,997	24.75%		#DIV/0!	\$256,997	24.75%
j. Outreach Services		0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$157,345	15.15%		#DIV/0!	\$157,345	15.15%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$6,285,157</b>	<b>100.00%</b>	<b>\$366,040</b>	<b>100.00%</b>	<b>\$6,651,197</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,109,145</b>	<b>100.00%</b>	<b>\$64,595</b>	<b>100.00%</b>	<b>\$1,173,740</b>	<b>100.00%</b>
a. Clinical Quality Management	\$369,715	33.33%	\$21,532	33.33%	\$391,247	33.33%
b. Grantee Administration	\$739,430	66.67%	\$43,063	66.67%	\$782,493	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$7,394,302</b>	<b>100.00%</b>	<b>\$430,635</b>	<b>100.00%</b>	<b>\$7,824,937</b>	<b>100.00%</b>

Sacramento's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,015,232</b>	<b>100.00%</b>	<b>\$117,332</b>	<b>100.00%</b>	<b>\$2,132,564</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$598,583	29.70%		0.00%	\$598,583	28.07%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$214,317	10.63%		0.00%	\$214,317	10.05%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$162,370	8.06%		0.00%	\$162,370	7.61%
j. Mental Health Services	\$274,690	13.63%		0.00%	\$274,690	12.88%
k. Medical Nutrition Therapy	\$1,448	0.07%		0.00%	\$1,448	0.07%
l. Medical Case Management (incl. Treatment Adherence)	\$669,715	33.23%	\$117,332	100.00%	\$787,047	36.91%
m. Substance Abuse Services - outpatient	\$94,109	4.67%		0.00%	\$94,109	4.41%
<b>2. Support Services Subtotal</b>	<b>\$124,074</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$124,074</b>	<b>100.00%</b>
a. Case Management (non-Medical)		0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services	\$10,953	8.83%		#DIV/0!	\$10,953	8.83%
c. Emergency Financial Assistance	\$18,517	14.92%		#DIV/0!	\$18,517	14.92%
d. Food Bank/Home-Delivered Meals		0.00%		#DIV/0!	\$0	0.00%
e. Health Education/Risk Reduction	\$2,000	1.61%		#DIV/0!	\$2,000	1.61%
f. Housing Services	\$4,213	3.40%		#DIV/0!	\$4,213	3.40%
g. Legal Services		0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$24,403	19.67%		#DIV/0!	\$24,403	19.67%
j. Outreach Services	\$1,552	1.25%		#DIV/0!	\$1,552	1.25%
k. Psychosocial Support Services		0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services		0.00%		#DIV/0!	\$0	0.00%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$62,436	50.32%		#DIV/0!	\$62,436	50.32%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$2,139,306</b>	<b>100.00%</b>	<b>\$117,332</b>	<b>100.00%</b>	<b>\$2,256,638</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$377,525</b>	<b>100.00%</b>	<b>\$20,704</b>	<b>100.00%</b>	<b>\$398,229</b>	<b>100.00%</b>
a. Clinical Quality Management	\$125,842	33.33%	\$6,901	33.33%	\$132,743	33.33%
b. Grantee Administration	\$251,683	66.67%	\$13,803	66.67%	\$265,486	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$2,516,831</b>	<b>100.00%</b>	<b>\$138,036</b>	<b>100.00%</b>	<b>\$2,654,867</b>	<b>100.00%</b>

San Jose's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$2,244,100</b>	<b>100.00%</b>	<b>\$173,987</b>	<b>100.00%</b>	<b>\$2,418,087</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,028,566	45.83%	\$173,987	100.00%	\$1,202,553	49.73%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$75,000	3.34%		0.00%	\$75,000	3.10%
d. Oral Health Care	\$225,000	10.03%		0.00%	\$225,000	9.30%
e. Early Intervention Services	\$190,000	8.47%		0.00%	\$190,000	7.86%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,793	0.08%		0.00%	\$1,793	0.07%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$40,267	1.79%		0.00%	\$40,267	1.67%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$200,000	8.91%		0.00%	\$200,000	8.27%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$383,474	17.09%		0.00%	\$383,474	15.86%
m. Substance Abuse Services - outpatient	\$100,000	4.46%		0.00%	\$100,000	4.14%
<b>2. Support Services Subtotal</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$0</b>	<b>- -</b>	<b>\$0</b>	<b>- -</b>
a. Case Management (non-Medical)		#DIV/0!		#DIV/0!	\$0	#DIV/0!
b. Child Care Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
c. Emergency Financial Assistance		#DIV/0!		#DIV/0!	\$0	#DIV/0!
d. Food Bank/Home-Delivered Meals		#DIV/0!		#DIV/0!	\$0	#DIV/0!
e. Health Education/Risk Reduction		#DIV/0!		#DIV/0!	\$0	#DIV/0!
f. Housing Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
g. Legal Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
h. Linguistics Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
i. Medical Transportation Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
j. Outreach Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
k. Psychosocial Support Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
l. Referral for Health Care/Supportive Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
m. Rehabilitation Services		#DIV/0!		#DIV/0!	\$0	#DIV/0!
n. Respite Care		#DIV/0!		#DIV/0!	\$0	#DIV/0!
o. Substance Abuse Services - residential		#DIV/0!		#DIV/0!	\$0	#DIV/0!
p. Treatment Adherence Counseling		#DIV/0!		#DIV/0!	\$0	#DIV/0!
<b>3. Total Service Allocations</b>	<b>\$2,244,100</b>	<b>100.00%</b>	<b>\$173,987</b>	<b>100.00%</b>	<b>\$2,418,087</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$396,018</b>	<b>100.00%</b>	<b>\$30,704</b>	<b>100.00%</b>	<b>\$426,722</b>	<b>100.00%</b>
a. Clinical Quality Management	\$132,006	33.33%	\$10,235	33.33%	\$142,241	33.33%
b. Grantee Administration	\$264,012	66.67%	\$20,469	66.67%	\$284,481	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$2,640,118</b>	<b>100.00%</b>	<b>\$204,691</b>	<b>100.00%</b>	<b>\$2,844,809</b>	<b>100.00%</b>

St. Louis's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,651,719</b>	<b>100.00%</b>	<b>\$317,408</b>	<b>100.00%</b>	<b>\$4,969,127</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$1,010,000	21.71%	\$0	0.00%	\$1,010,000	20.33%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$65,000	1.40%	\$0	0.00%	\$65,000	1.31%
d. Oral Health Care	\$680,239	14.62%	\$0	0.00%	\$680,239	13.69%
e. Early Intervention Services	\$0	0.00%	\$121,606	38.31%	\$121,606	2.45%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,115,000	23.97%	\$0	0.00%	\$1,115,000	22.44%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$75,000	1.61%	\$0	0.00%	\$75,000	1.51%
k. Medical Nutrition Therapy	\$15,000	0.32%	\$0	0.00%	\$15,000	0.30%
l. Medical Case Management (incl. Treatment Adherence)	\$1,691,480	36.36%	\$195,802	61.69%	\$1,887,282	37.98%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Subtotal</b>	<b>\$532,965</b>	<b>100.00%</b>	<b>\$68,395</b>	<b>15.45%</b>	<b>\$601,360</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$112,000	21.01%	\$0	0.00%	\$112,000	18.62%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$179,520	33.68%	\$0	0.00%	\$179,520	29.85%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$139,567	26.19%	\$0	0.00%	\$139,567	23.21%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$38,000	7.13%	\$30,000	43.86%	\$68,000	11.31%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$38,395	56.14%	\$38,395	6.38%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$63,878	11.99%	\$0	0.00%	\$63,878	10.62%
<b>3. Total Service Allocations</b>	<b>\$5,184,684</b>	<b>100.00%</b>	<b>\$385,803</b>	<b>100.00%</b>	<b>\$5,570,487</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$914,943</b>	<b>100.00%</b>	<b>\$42,866</b>	<b>100.00%</b>	<b>\$957,809</b>	<b>100.00%</b>
a. Clinical Quality Management	\$304,981	33.33%	\$0	0.00%	\$304,981	31.84%
b. Grantee Administration	\$609,962	66.67%	\$42,866	100.00%	\$652,828	68.16%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$6,099,627</b>	<b>100.00%</b>	<b>\$428,669</b>	<b>100.00%</b>	<b>\$6,528,296</b>	<b>100.00%</b>

San Antonio's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$3,172,422</b>	<b>100.00%</b>	<b>\$195,770</b>	<b>100.00%</b>	<b>\$3,368,192</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$906,946	28.59%	\$0	0.00%	\$906,946	26.93%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$587,333	18.51%	\$0	0.00%	\$587,333	17.44%
d. Oral Health Care	\$410,686	12.95%	\$0	0.00%	\$410,686	12.19%
e. Early Intervention Services	\$42,615	1.34%	\$79,315	40.51%	\$121,930	3.62%
f. Health Insurance Premium & Cost Sharing Assistance	\$322,706	10.17%	\$0	0.00%	\$322,706	9.58%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$151,558	4.78%	\$0	0.00%	\$151,558	4.50%
j. Mental Health Services	\$212,389	6.69%	\$68,299	34.89%	\$280,688	8.33%
k. Medical Nutrition Therapy	\$36,773	1.16%	\$8,498	4.34%	\$45,271	1.34%
l. Medical Case Management (incl. Treatment Adherence)	\$379,068	11.95%	\$0	0.00%	\$379,068	11.25%
m. Substance Abuse Services - outpatient	\$122,348	3.86%	\$39,658	20.26%	\$162,006	4.81%
<b>2. Support Services Subtotal</b>	<b>\$264,284</b>	<b>100.00%</b>	<b>\$118,973</b>	<b>100.00%</b>	<b>\$383,257</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$92,105	34.85%	\$118,973	100.00%	\$211,078	55.07%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$36,085	13.65%	\$0	0.00%	\$36,085	9.42%
d. Food Bank/Home-Delivered Meals	\$58,080	21.98%	\$0	0.00%	\$58,080	15.15%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$78,014	29.52%	\$0	0.00%	\$78,014	20.36%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$3,436,706</b>	<b>100.00%</b>	<b>\$314,743</b>	<b>100.00%</b>	<b>\$3,751,449</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$606,452</b>	<b>100.00%</b>	<b>\$55,542</b>	<b>100.00%</b>	<b>\$661,994</b>	<b>100.00%</b>
a. Clinical Quality Management	\$202,158	33.33%	\$18,513	33.33%	\$220,671	33.33%
b. Grantee Administration	\$404,294	66.67%	\$37,029	66.67%	\$441,323	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$4,043,158</b>	<b>100.00%</b>	<b>\$370,285</b>	<b>100.00%</b>	<b>\$4,413,443</b>	<b>100.00%</b>

San Diego's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$8,081,509</b>	<b>100.00%</b>	<b>\$558,425</b>	<b>100.00%</b>	<b>\$8,639,934</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$3,206,852	39.68%		0.00%	\$3,206,852	37.12%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$810,190	10.03%		0.00%	\$810,190	9.38%
e. Early Intervention Services	\$1,238,702	15.33%	\$558,425	100.00%	\$1,797,127	20.80%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$11,500	0.14%		0.00%	\$11,500	0.13%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$869,297	10.76%		0.00%	\$869,297	10.06%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,823,543	22.56%		0.00%	\$1,823,543	21.11%
m. Substance Abuse Services - outpatient	\$121,425	1.50%		0.00%	\$121,425	1.41%
<b>2. Support Services Subtotal</b>	<b>\$1,373,736</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,373,736</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$51,134	3.72%		#DIV/0!	\$51,134	3.72%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$50,000	3.64%		#DIV/0!	\$50,000	3.64%
d. Food Bank/Home-Delivered Meals	\$267,582	19.48%		#DIV/0!	\$267,582	19.48%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$388,896	28.31%		#DIV/0!	\$388,896	28.31%
g. Legal Services	\$125,265	9.12%		#DIV/0!	\$125,265	9.12%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$178,859	13.02%		#DIV/0!	\$178,859	13.02%
j. Outreach Services	\$0	0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$312,000	22.71%		#DIV/0!	\$312,000	22.71%
p. Treatment Adherence Counseling	\$0	0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$9,455,245</b>	<b>100.00%</b>	<b>\$558,425</b>	<b>100.00%</b>	<b>\$10,013,670</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,668,573</b>	<b>100.00%</b>	<b>\$96,245</b>	<b>100.00%</b>	<b>\$1,764,818</b>	<b>100.00%</b>
a. Clinical Quality Management	\$556,190	33.33%	\$32,082	33.33%	\$588,272	33.33%
b. Grantee Administration	\$1,112,383	66.67%	\$64,163	66.67%	\$1,176,546	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$11,123,818</b>	<b>100.00%</b>	<b>\$654,670</b>	<b>100.00%</b>	<b>\$11,778,488</b>	<b>100.00%</b>

San Francisco's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$18,612,755</b>	<b>100.00%</b>	<b>\$710,140</b>	<b>100.00%</b>	<b>\$19,322,895</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$9,988,632	53.67%	\$522,945	73.64%	\$10,511,577	54.40%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$12,158	0.07%		0.00%	\$12,158	0.06%
d. Oral Health Care	\$1,055,169	5.67%		0.00%	\$1,055,169	5.46%
e. Early Intervention Services	\$428,780	2.30%		0.00%	\$428,780	2.22%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$679,632	3.65%		0.00%	\$679,632	3.52%
h. Home and Community-based Health Services	\$495,618	2.66%		0.00%	\$495,618	2.56%
i. Hospice Services	\$1,077,998	5.79%		0.00%	\$1,077,998	5.58%
j. Mental Health Services	\$2,791,638	15.00%		0.00%	\$2,791,638	14.45%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,977,536	10.62%	\$187,195	26.36%	\$2,164,731	11.20%
m. Substance Abuse Services - outpatient	\$105,594	0.57%		0.00%	\$105,594	0.55%
<b>2. Support Services Subtotal</b>	<b>\$4,213,378</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$4,213,378</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$616,941	14.64%		#DIV/0!	\$616,941	14.64%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$1,052,806	24.99%		#DIV/0!	\$1,052,806	24.99%
d. Food Bank/Home-Delivered Meals	\$665,446	15.79%		#DIV/0!	\$665,446	15.79%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$1,062,824	25.22%		#DIV/0!	\$1,062,824	25.22%
g. Legal Services	\$274,995	6.53%		#DIV/0!	\$274,995	6.53%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$23,315	0.55%		#DIV/0!	\$23,315	0.55%
j. Outreach Services	\$258,625	6.14%		#DIV/0!	\$258,625	6.14%
k. Psychosocial Support Services	\$192,243	4.56%		#DIV/0!	\$192,243	4.56%
l. Referral for Health Care/Supportive Services	\$0	0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$66,183	1.57%		#DIV/0!	\$66,183	1.57%
p. Treatment Adherence Counseling	\$0	0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$22,826,133</b>	<b>100.00%</b>	<b>\$710,140</b>	<b>100.00%</b>	<b>\$23,536,273</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$2,025,610</b>	<b>100.00%</b>	<b>\$78,904</b>	<b>100.00%</b>	<b>\$2,104,514</b>	<b>100.00%</b>
a. Clinical Quality Management	\$350,000	17.28%		0.00%	\$350,000	16.63%
b. Grantee Administration	\$1,675,610	82.72%	\$78,904	100.00%	\$1,754,514	83.37%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$24,851,743</b>	<b>100.00%</b>	<b>\$789,044</b>	<b>100.00%</b>	<b>\$25,640,787</b>	<b>100.00%</b>

San Juan's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$9,340,966</b>	<b>100.00%</b>	<b>\$1,198,763</b>	<b>100.00%</b>	<b>\$10,539,729</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$2,063,964	22.10%	\$282,218	23.54%	\$2,346,182	22.26%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$4,114,759	44.05%	\$201,503	16.81%	\$4,316,262	40.95%
d. Oral Health Care	\$42,107	0.45%		0.00%	\$42,107	0.40%
e. Early Intervention Services	\$151,958	1.63%	\$575,317	47.99%	\$727,275	6.90%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$319,835	3.42%		0.00%	\$319,835	3.03%
h. Home and Community-based Health Services	\$244,598	2.62%		0.00%	\$244,598	2.32%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$548,488	5.87%	\$82,326	6.87%	\$630,814	5.99%
k. Medical Nutrition Therapy	\$789,463	8.45%	\$24,194	2.02%	\$813,657	7.72%
l. Medical Case Management (incl. Treatment Adherence)	\$799,739	8.56%	\$33,205	2.77%	\$832,944	7.90%
m. Substance Abuse Services - outpatient	\$266,056	2.85%		0.00%	\$266,056	2.52%
<b>2. Support Services Subtotal</b>	<b>\$2,675,938</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$2,675,938</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$637,780	23.83%		#DIV/0!	\$637,780	23.83%
b. Child Care Services	\$59,707	2.23%		#DIV/0!	\$59,707	2.23%
c. Emergency Financial Assistance		0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		#DIV/0!	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$715,789	26.75%		#DIV/0!	\$715,789	26.75%
g. Legal Services	\$36,285	1.36%		#DIV/0!	\$36,285	1.36%
h. Linguistics Services		0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$162,871	6.09%		#DIV/0!	\$162,871	6.09%
j. Outreach Services	\$103,434	3.87%		#DIV/0!	\$103,434	3.87%
k. Psychosocial Support Services		0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$74,614	2.79%		#DIV/0!	\$74,614	2.79%
n. Respite Care		0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$885,459	33.09%		#DIV/0!	\$885,459	33.09%
p. Treatment Adherence Counseling		0.00%		#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>#####</b>	<b>100.00%</b>	<b>\$1,198,763</b>	<b>100.00%</b>	<b>\$13,215,667</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$2,120,627</b>	<b>100.00%</b>	<b>\$75,255</b>	<b>100.00%</b>	<b>\$2,195,882</b>	<b>100.00%</b>
a. Clinical Quality Management	\$706,876	33.33%	\$35,917	47.73%	\$742,793	33.83%
b. Grantee Administration	\$1,413,751	66.67%	\$39,338	52.27%	\$1,453,089	66.17%
<b>5. Total Allocations (Service + Non-service)</b>	<b>#####</b>	<b>100.00%</b>	<b>\$1,274,018</b>	<b>100.00%</b>	<b>\$15,411,549</b>	<b>100.00%</b>

Seattle's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$4,282,194</b>	<b>100.00%</b>	<b>\$266,103</b>	<b>100.00%</b>	<b>\$4,548,297</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$951,300	22.22%	\$0	0.00%	\$951,300	20.92%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$40,385	0.94%	\$266,103	100.00%	\$306,488	6.74%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$405,000	9.46%	\$0	0.00%	\$405,000	8.90%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$205,000	4.79%	\$0	0.00%	\$205,000	4.51%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$375,225	8.76%	\$0	0.00%	\$375,225	8.25%
k. Medical Nutrition Therapy	\$64,500	1.51%	\$0	0.00%	\$64,500	1.42%
l. Medical Case Management (incl. Treatment Adherence)	\$2,003,784	46.79%	\$0	0.00%	\$2,003,784	44.06%
m. Substance Abuse Services - outpatient	\$237,000	5.53%	\$0	0.00%	\$237,000	5.21%
<b>2. Support Services Subtotal</b>	<b>\$1,318,705</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$1,318,705</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$0	0.00%		#DIV/0!	\$0	0.00%
b. Child Care Services	\$0	0.00%		#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		#DIV/0!	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$360,037	27.30%		#DIV/0!	\$360,037	27.30%
e. Health Education/Risk Reduction	\$0	0.00%		#DIV/0!	\$0	0.00%
f. Housing Services	\$669,970	50.81%		#DIV/0!	\$669,970	50.81%
g. Legal Services	\$0	0.00%		#DIV/0!	\$0	0.00%
h. Linguistics Services	\$0	0.00%		#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
j. Outreach Services	\$0	0.00%		#DIV/0!	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$29,998	2.27%		#DIV/0!	\$29,998	2.27%
m. Rehabilitation Services	\$0	0.00%		#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%		#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		#DIV/0!	\$0	0.00%
p. Treatment Adherence Counseling	\$258,700	19.62%		#DIV/0!	\$258,700	19.62%
<b>3. Total Service Allocations</b>	<b>\$5,600,899</b>	<b>100.00%</b>	<b>\$266,103</b>	<b>100.00%</b>	<b>\$5,867,002</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,003,024</b>	<b>100.00%</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$1,003,024</b>	<b>100.00%</b>
a. Clinical Quality Management	\$316,021	31.51%		#DIV/0!	\$316,021	31.51%
b. Grantee Administration	\$687,003	68.49%		#DIV/0!	\$687,003	68.49%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$6,603,923</b>	<b>100.00%</b>	<b>\$266,103</b>	<b>100.00%</b>	<b>\$6,870,026</b>	<b>100.00%</b>

Tampa's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$7,424,911</b>	<b>100.00%</b>	<b>\$84,836</b>	<b>100.00%</b>	<b>\$7,509,747</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$3,159,502	42.55%	\$0	0.00%	\$3,159,502	42.07%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,511,230	20.35%	\$0	0.00%	\$1,511,230	20.12%
d. Oral Health Care	\$543,418	7.32%	\$0	0.00%	\$543,418	7.24%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$447,500	6.03%	\$0	0.00%	\$447,500	5.96%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$231,529	3.12%	\$0	0.00%	\$231,529	3.08%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,191,524	16.05%	\$0	0.00%	\$1,191,524	15.87%
m. Substance Abuse Services - outpatient	\$340,208	4.58%	\$84,836	100.00%	\$425,044	5.66%
<b>2. Support Services Subtotal</b>	<b>\$447,614</b>	<b>100.00%</b>	<b>\$457,185</b>	<b>100.00%</b>	<b>\$904,799</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$115,000	25.69%	\$0	0.00%	\$115,000	12.71%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$265,647	59.35%	\$0	0.00%	\$265,647	29.36%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$66,967	14.96%	\$0	0.00%	\$66,967	7.40%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$457,185	100.00%	\$457,185	50.53%
<b>3. Total Service Allocations</b>	<b>\$7,872,525</b>	<b>100.00%</b>	<b>\$542,021</b>	<b>100.00%</b>	<b>\$8,414,546</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$941,391</b>	<b>100.00%</b>	<b>\$55,609</b>	<b>100.00%</b>	<b>\$997,000</b>	<b>100.00%</b>
a. Clinical Quality Management	\$60,000	6.37%	\$0	0.00%	\$60,000	6.02%
b. Grantee Administration	\$881,391	93.63%	\$55,609	100.00%	\$937,000	93.98%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$8,813,916</b>	<b>100.00%</b>	<b>\$597,630</b>	<b>100.00%</b>	<b>\$9,411,546</b>	<b>100.00%</b>

West Palm Beach's FY11 Part A Allocation Report

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal</b>	<b>\$6,010,693</b>	<b>100.00%</b>	<b>\$577,235</b>	<b>100.00%</b>	<b>\$6,587,928</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services	\$2,387,863	39.73%	\$0	0.00%	\$2,387,863	36.25%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$760,000	12.64%	\$0	0.00%	\$760,000	11.54%
d. Oral Health Care	\$426,737	7.10%	\$0	0.00%	\$426,737	6.48%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$235,429	3.92%	\$0	0.00%	\$235,429	3.57%
g. Home Health Care	\$77,017	1.28%	\$0	0.00%	\$77,017	1.17%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$89,693	1.49%	\$0	0.00%	\$89,693	1.36%
k. Medical Nutrition Therapy	\$15,403	0.26%	\$0	0.00%	\$15,403	0.23%
l. Medical Case Management (incl. Treatment Adherence)	\$2,000,095	33.28%	\$577,235	100.00%	\$2,577,330	39.12%
m. Substance Abuse Services - outpatient	\$18,456	0.31%	\$0	0.00%	\$18,456	0.28%
<b>2. Support Services Subtotal</b>	<b>\$876,474</b>	<b>100.00%</b>	<b>\$0</b>	<b>- -</b>	<b>\$876,474</b>	<b>100.00%</b>
a. Case Management (non-Medical)	\$100,000	11.41%	\$0	#DIV/0!	\$100,000	11.41%
b. Child Care Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
c. Emergency Financial Assistance	\$64,491	7.36%	\$0	#DIV/0!	\$64,491	7.36%
d. Food Bank/Home-Delivered Meals	\$154,035	17.57%	\$0	#DIV/0!	\$154,035	17.57%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
g. Legal Services	\$270,000	30.81%	\$0	#DIV/0!	\$270,000	30.81%
h. Linguistics Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
i. Medical Transportation Services	\$91,954	10.49%	\$0	#DIV/0!	\$91,954	10.49%
j. Outreach Services	\$185,194	21.13%	\$0	#DIV/0!	\$185,194	21.13%
k. Psychosocial Support Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
o. Substance Abuse Services - residential	\$10,800	1.23%	\$0	#DIV/0!	\$10,800	1.23%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	#DIV/0!	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$6,887,167</b>	<b>100.00%</b>	<b>\$577,235</b>	<b>100.00%</b>	<b>\$7,464,402</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,215,383</b>	<b>100.00%</b>	<b>\$101,865</b>	<b>100.00%</b>	<b>\$1,317,248</b>	<b>100.00%</b>
a. Clinical Quality Management	\$405,128	33.33%	\$33,955	33.33%	\$439,083	33.33%
b. Grantee Administration	\$810,255	66.67%	\$67,910	66.67%	\$878,165	66.67%
<b>5. Total Allocations (Service + Non-service)</b>	<b>\$8,102,550</b>	<b>100.00%</b>	<b>\$679,100</b>	<b>100.00%</b>	<b>\$8,781,650</b>	<b>100.00%</b>